

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Buck Mountain Central School			
Fund	ALL			
Sources of Revenue:				
Opening Balances	41,940			
Fundraising	34,125			
Student Fees	45,269			
Donations	8,150			
Other	40,271			
Total Revenue	169,755			
Expenditures:				
Other Expenses	64,868			
Fundraising Related Expenses	10,581			
Expenses paid for by Fundraising	12,360			
Fees Related Expenses	48,625			
Donations Related Expenses	5,935			
Total Expenditures	142,369			
Closing SGF balance	27,386			

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Buck Mountain Central School			
Fund	General			
Person Responsible	Jonathan Meyers & Brenda Linde			
Purpose	Pays for bank, return cheques, debit machine charges or any other charge not associated with any other SGF funds.			
Sources of Revenue:				
Opening Balances				-
Fundraising Activities:				
		-		
		-		
		-		-
Student Fees Activities:				
		-		
		-		
		-		-
Donations Activities:				
		-		
		-		
		-		-
Other Activities:				
Photocopying/faxing for community members or organizations		-	15	
Transfer from Almond Sales		1,067		
				1,082
Total Revenue				1,082
Expenditures Activities:				
Other Expenses				
Small items such as key cutting, super glue, etc.		50		
Return cheque charges		22		
Debit machine charges		1,010		1,082
Fundraising Related Expenses				
		-		
		-		-
Expenses paid for by Fundraising				
		-		
		-		-
Fees Related Expenses				
		-		
		-		
Donations Related Expenses				
		-		
		-		-
Total Expenditures				1,082
Closing SGF fund balance				-

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Buck Mountain Central School			
Fund	Locker and Locks			
Person Responsible	Jonathan Meyers & Brenda Linde			
Purpose	Board approved charge to the student for the use of a locker & lock. These dollars are used to purchase new locks and materials for repairs due to normal wear and/or damages.			
Sources of Revenue:				
Opening Balances				262
Fundraising Activities:				
			-	
			-	
			-	-
Student Fees Activities:				
Fees paid		820		
			-	
			-	820
Donations Activities:				
			-	
			-	
			-	-
Other Activities:				
			-	
			-	
			-	-
Total Revenue				1,082
Expenditures Activities:				
Other Expenses				
			-	
			-	-
Fundraising Related Expenses				
			-	
			-	-
Expenses paid for by Fundraising				
			-	
			-	-
Fees Related Expenses				
New locker number plates		800		
New hinges, paint and painting supplies		100		
			-	900
Donations Related Expenses				
			-	
			-	-
Total Expenditures				900
Closing SGF fund balance				182

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Students Union		
Person Responsible	Erin Klatt		
Purpose	Provides support for students in Social/Cultural activities (dances, pep rallies, etc). Pays for items such as kleenex, female supplies, plastic cutlery, etc. Pays for damages to school building and/or property other than locker and/or locks (see Locker tab).		
Sources of Revenue:			
Opening Balances			888
Fundraising Activities:			
Hot lunches, dances, & other SU activities	4,100		
Open house draws & hat/T-shirt sales	200		
	-		4,300
Student Fees Activities:			
Fees paid	984		
	-		
	-		984
Donations Activities:			
Terry Fox Run/Orange Shirt Day	200		
	-		
	-		200
Other Activities:			
	-		
	-		-
Total Revenue			6,372
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Hot lunches, dance and other SU activities supplies	1,600		
	-		1,600
Expenses paid for by Fundraising			
Repairs to damaged school property	1,000		
Canadian Missing Kids News magazine ad	315		1,315
Fees Related Expenses			
Kleenex, plastic cutlery, rubber gloves, medical supplies, coin rolls, etc.	1,650		
Open house winner	200		
Open House expenses	1,150		3,000
Donations Related Expenses			
Terry Fox Run/Orange shirt day	220		
	-		220
Total Expenditures			6,135
Closing SGF fund balance			237

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Drama		
Person Responsible	Billy Poon		
Purpose	Play admission monies used to purchase materials for props, costumes, etc.		
Sources of Revenue:			
Opening Balances			556
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Play Admission	500		
		-	
		-	500
Total Revenue			1,056
Expenditures Activities:			
Other Expenses			
Travel Costs	200		
Costumes & Prop materials	300		
Lighting & Sound upgrades	500	1,000	
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,000
Closing SGF fund balance			56

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Library		
Person Responsible	Natalie Turgeon		
Purpose	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning.		
Sources of Revenue:			
Opening Balances			235
Fundraising Activities:			
Hot lunches & Ball tournament concession	1,900		
	-		
	-		1,900
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Lost and/or damaged book fines	50		
	-		
	-		50
Total Revenue			2,185
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Hot lunch & concession supplies	850		
	-		850
Expenses paid for by Fundraising			
Paper-back novels & magazines	975		
Educational games	150		1,125
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,975
Closing SGF fund balance			210

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Outdoor Education		
Person Responsible	Erin Klatt		
Purpose	Provides additional out-of-school outdoor experiences for students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
Hot lunches, auctions, bottle drives, etc.	12,000		
	-		
	-		12,000
Student Fees Activities:			
Sr. Ski/Avalanche Course	1,500		
Vertically Inclined	675		
Mt. Robson Back Packing	750		
Nordegg Camping/Hiking	750		
Cardboard Boat Races	300		
Rock Climbing	600		
NASP Archery Shoot	300		
Under Water Hockey	400		
AB Hunters Ed. Certification	250		
AHEIA Fishing Ed.	150		
Jasper - Spring Trip	1,800		
Winter Snowshoe Trip	7,200		
Jr. Winter Course	1,200		
	-		15,875
Donations Activities:			
Community members & organizations	800		
	-		
	-		800
Other Activities:			
	-		
	-		
	-		-
Total Revenue			28,675
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Hot lunch supplies	1,500		
	-		1,500
Expenses paid for by Fundraising			
All charges over the collected fees	5,000		
	-		5,000
Fees Related Expenses			
Guide & Instructor Fees	1,310		
Transportation	2,757		
Accomodations & Meals	6,975		
Course Materials (Hunting & Fishing)	400		
Camping Fees	1,158		
Registration Fees	500		
Park Fees	387		
Usage/Rental Fees (Pool, Bikes, Lift Tickets, etc.)	2,688		16,175
Donations Related Expenses			
Purchase of equipment	800		
	-		800
Total Expenditures			23,475
Closing SGF fund balance			5,200

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Buck Mountain Central School		
Fund	Awards		
Person Responsible	Jonathan Meyers & Carrie Laczó		
Purpose	Grade 7-11 celebration of students achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from the sale of almonds & recycled bottle money.		
Sources of Revenue:			
Opening Balances			158
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Layne Steeves Memorial		250	
Hayduk Trucking		50	
		-	300
Other Activities:			
Bottle Money		1,710	
Band Parents Assoc.		725	
		-	2,435
Total Revenue			2,893
Expenditures Activities:			
Other Expenses			
Awards @ \$20.00 each		1,890	
Awards @ \$75.00 each		525	
Awards @ \$100.00 each		200	
Awards @ \$40.00 each		200	
Purchasing/Engraving of plaques, certificates & Medals		75	
		-	2,890
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			2,890
Closing SGF fund balance			3

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Leadership		
Person Responsible	Erin Klatt		
Purpose	Provides additional out-of-school leadership experiences for students.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
Hot lunches, auctions, etc.	4,125		
	-		
	-		4,125
Student Fees Activities:			
AB Leadership Conference fees	2,100		
	-		
	-		2,100
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			6,225
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Hot lunch supplies	1,200		
	-		1,200
Expenses paid for by Fundraising			
Transportation	1,800		
Accommodations & Meals	500		
All charges over the collected fees	1,200		
	-		3,500
Fees Related Expenses			
Conference Registration Fees	1,200		
	-		1,200
Donations Related Expenses			
	-		
	-		-
Total Expenditures			5,900
Closing SGF fund balance			325

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Buck Mountain Central School		
Fund	Food for Students		
Person Responsible	Carrie Laczko, Terri Boyce, Shelby Bend		
Purpose	Grants & donations fund this program, which provides students with a nutritious start to the day and lunches for students that do not have one. Hope Mission supplies sandwiches on a weekly basis.		
Sources of Revenue:			
Opening Balances			10,458
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
Grub Tub	1,900		
	-		
	-		1,900
Other Activities:			
Breakfast Clubs of Canada	3,000		
Breakfast for Learning	1,400		
Wetaskiwin Health Foundation	2,400	6,800	
Total Revenue			19,158
Expenditures Activities:			
Other Expenses			
Equipment	2,500		
Plastic cups, plates, cutlery	3,000		
Food purchases from Calahoo, Costco, Sobeys, Wal-Mart & other various food stores	5,000		
Costco Membership Renewal	200	10,700	
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			10,700
Closing SGF fund balance			8,458

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Canteen		
Person Responsible	Natalie Turgeon		
Purpose	A fundraising mechanism from which revenue is used to support the various programs within the school. Pays rewards for crime stopper information.		
Sources of Revenue:			
Opening Balances			1,419
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Sale of food items & drinks	8,000		
	-		
	-		8,000
Total Revenue			9,419
Expenditures Activities:			
Other Expenses			
Purchase of food & drink supplies from Stanley Foods, Saputo Foods, Old Dutch Foods, Costco, Safeway, Wal-Mart, etc.	4,700		
Equipment Repairs	250		
Offset other programs within the school	2,900		
Crime Stopper Awards	100		
Transfer to Yearbook	950		8,900
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			8,900
Closing SGF fund balance			519

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Sr. Volleyball		
Person Responsible	Amanda Neumann, Erin Klatt		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			2,272
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player fees	2,500		
		-	
		-	2,500
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			4,772
Expenditures Activities:			
Other Expenses			
New or additional uniforms	2,000		
		-	2,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation Costs	1,200		
Athletic Banquet Costs	240		
Tournament fees	750		
Officiating	250		
League Fees	300		2,740
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,740
Closing SGF fund balance			32

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Buck Mountain Central School		
Fund	Badminton		
Person Responsible	Tim Stewart, Erin Klatt		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			476
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player Fees	720		
		-	
		-	720
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,196
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Tournament Fees	220		
Sports Awards Banquet	200		
Transportation Costs	500	920	
Donations Related Expenses			
		-	
		-	-
Total Expenditures			920
Closing SGF fund balance			276

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Buck Mountain Central School		
Fund	Jr. Basketball		
Person Responsible	Jonathan Meyers, Carrie Laczó		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			3,094
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player Fees	2,400		
		-	
		-	2,400
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			5,494
Expenditures Activities:			
Other Expenses			
New or additional uniforms	2,000		
		-	2,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation Costs	960		
Officiating Fees	480		
League Fees	120		
Tournament Entry Fees	600		
Sports Awards Banquet	240		2,400
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,400
Closing SGF fund balance			1,094

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Sr. Basketball		
Person Responsible	Nicole Townsend		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			3,309
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player Fees	3,200		
		-	
		-	3,200
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			6,509
Expenditures Activities:			
Other Expenses			
New or additional uniforms	2,000		
		-	2,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation Costs	960		
Officiating Fees	480		
League Fees	120		
Tournament Entry Fees	600		
Sports Awards Banquet	240		2,400
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,400
Closing SGF fund balance			2,109

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Cheer		
Person Responsible	Lyric LaBrie		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			356
Fundraising Activities:			
Bottle drives, candy bags, etc.	500		
	-		
	-		500
Student Fees Activities:			
Player Fees	1,500		
	-		
	-		1,500
Donations Activities:			
Community members & Organizations	1,200		
	-		
	-		1,200
Other Activities:			
	-		
	-		
	-		-
Total Revenue			3,556
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Transportation	1,800		
Competition Fees	750		
ACA Membership Fees	100		2,650
Donations Related Expenses			
Hair Bows, T-Shirts, & other keepsakes	225		
Uniforms	600		825
Total Expenditures			3,475
Closing SGF fund balance			81

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Cross Country		
Person Responsible	Erin Klatt		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			47
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player Fees		250	
		-	
		-	250
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			297
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation Fees		175	
Rod Drebert Meet Fee		100	275
Donations Related Expenses			
		-	
		-	-
Total Expenditures			275
Closing SGF fund balance			22

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Football		
Person Responsible	Eric Wolney		
Purpose	For students to partake in extra-curricular sports. Fall & Spring programs. Spring program is for training purposes.		
Sources of Revenue:			
Opening Balances			711
Fundraising Activities:			
		-	
		-	-
Student Fees Activities:			
Player Fees	5,600		
	-		
	-		5,600
Donations Activities:			
Community members & organizations	500		
	-		
	-		500
Other Activities:			
GOA Highway clean up	2,500		
	-		
	-		2,500
Total Revenue			9,311
Expenditures Activities:			
Other Expenses			
Football equipment	1,300		
Wind up costs	250		
Player hoodies	1,400		2,950
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation costs	1,800		
Lacombe Athletic Park Rental Fee	325		
League Fees	200		
Football Alberta Fee	75		
Officials	2,100		4,500
Donations Related Expenses			
		-	
		-	-
Total Expenditures			7,450
Closing SGF fund balance			1,861

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Buck Mountain Central School		
Fund	Grad		
Person Responsible	Jonathan Meyers & Carrie Laczko		
Purpose	Most important celebration held at the end of May or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community member/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
Layne Steeves Memorial	250		
Hayduk Trucking	100		
			350
Other Activities:			
Banquet Supper Tickets	10,000		
Transfer in from Almond sales	2,050		
Grad Basic fee	600		12,650
Total Revenue			13,000
Expenditures Activities:			
Other Expenses			
Awards @ \$50.00 each	850		
Awards @ \$40.00 each	600		
Awards @ \$75.00 each	75		
Honor & Val Stoles	50		
Caps & Tassels	200		
Diploma Covers & Certificates	300		
Banquet Supper Tickets	10,000		
Decorations, Flowers, Invitations, Certificates, etc.	600		12,675
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	-
Donations Related Expenses			
Layne Steeves Memorial	250		
Hayduk Trucking	75		
			325
Total Expenditures			13,000
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Student Services		
Person Responsible	Brenda Linde		
Purpose	This is a totally donated only fund that supports students that cannot afford things like extra-curricular field trips & graduation. It does not cover things associated with sports, spiritwear, or hot lunches. The supporters of this fund are aware that Brenda reviews items on a per situation basis. If need be she will consult with Terri Boyce, Jonathan Meyers & Carrie Laczko.		
Sources of Revenue:			
Opening Balances			570
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
Community Businesses	650		
	-		
	-		650
Other Activities:			
	-		
	-		
	-		-
Total Revenue			1,220
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
Used to pay for various things that fall within the realm of the "purpose".		1,200	1,200
Total Expenditures			1,200
Closing SGF fund balance			20

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Buck Mountain Central School		
Fund	Track & Field		
Person Responsible	Tim Stewart		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			700
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player Fees		200	
		-	
		-	200
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			900
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportaion Costs		545	
Track Meet Fees		205	
		-	750
Donations Related Expenses			
		-	
		-	-
Total Expenditures			750
Closing SGF fund balance			150

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Van		
Person Responsible	Jonathan Meyers		
Purpose	All expenses related to the operation of the school van will be paid out of this fund, with the exception of the inspections, which will be paid from the school "Vehicle Maintenance" site budget. This account will pay for driver's medicals and/or upgrade to class 4 license. At the end of the school year \$. 85/km for each extra curricular trip will be transferred to this account.		
Sources of Revenue:			
Opening Balances			6,766
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			6,766
Expenditures Activities:			
Other Expenses			
UFA fuel purchases		4,000	
Medicals & license upgrades		100	
Oil changes & minor repairs		2,500	6,600
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			6,600
Closing SGF fund balance			166

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Jr. Volleyball		
Person Responsible	Shelby Bend, Billy Poon		
Purpose	For students to partake in extra-curricular sports.		
Sources of Revenue:			
Opening Balances			4,290
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Player Fees	3,000		
		-	
		-	3,000
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,290
Expenditures Activities:			
Other Expenses			
New or additional uniforms	2,500		
		-	2,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Travel Costs	1,750		
Basketball Camps	500		
Officiating	250		
Athletic Banquet Costs	240		
Tournament Costs	250		2,990
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,490
Closing SGF fund balance			1,800

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Yearbook		
Person Responsible	Billy Poon		
Purpose	Year in school & sold only to interested students or staff.		
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Lifetouch picture kickback		200	
Student orders/payments		3,600	
Transfer from Canteen		950	4,750
Total Revenue			4,750
Expenditures Activities:			
Other Expenses			
Jostens Canada - publication costs		4,750	
		-	4,750
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,750
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Buck Mountain Central School			
Fund	Sports Teams			
Person Responsible	All Coaches & Sports Teams			
Purpose	Annual event that will take place in June. The event consists of a supper & awards. It may also include a silent auction, draws, & 50/50's. The event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms and/or equipment. It pays for the ASAA zone fees.			
Sources of Revenue:				
Opening Balances				1,802
Fundraising Activities:				
Admission fees	550			
Team basket auction	1,000			
Spiritwear sales	550		2,100	
Student Fees Activities:				
	-			
	-			
	-		-	
Donations Activities:				
	-			
	-			
	-		-	
Other Activities:				
	-			
	-			
	-		-	
Total Revenue				3,902
Expenditures Activities:				
Other Expenses				
	-			
	-		-	
Fundraising Related Expenses				
Banquet supplies	800			
	-		800	
Expenses paid for by Fundraising				
Plaques, engraving & awards	150			
CASAA	770			
Spiritwear	200			
Estimated Provincial Playoffs	300		1,420	
Fees Related Expenses				
	-			
	-		-	
Donations Related Expenses				
	-			
	-		-	
Total Expenditures				2,220
Closing SGF fund balance				1,682

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Buck Mountain Central School			
Fund	Ski Trips			
Person Responsible	Jonathan Meyers, Natalie Turgeon			
Purpose	Annual event open to all students held in January after the last high school exam & prior to the start of semester two. Students are responsible to pay for equipment rentals & lift tickets (if need be). Students are also required to pay transportation costs & must use the transportation provided.			
Sources of Revenue:				
Opening Balances				401
Fundraising Activities:				
		-		
		-		
		-		-
Student Fees Activities:				
Paid Fees		4,200		
Tundra Sports Skiing		1,920		
		-		6,120
Donations Activities:				
		-		
		-		
		-		-
Other Activities:				
Transfer from almonds		1,188		
Transfer from Field Trips		16		
		-		1,204
Total Revenue				7,725
Expenditures Activities:				
Other Expenses				
		-		
		-		-
Fundraising Related Expenses				
		-		
		-		-
Expenses paid for by Fundraising				
		-		
		-		-
Fees Related Expenses				
Ski Resort		3,500		
Transportation - DVCBA		1,950		
Transportation costs-Tundra		500		
Ski Resort Costs-Tundra		1,775		7,725
Donations Related Expenses				
		-		
		-		-
Total Expenditures				7,725
Closing SGF fund balance				(0)

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Field Trips - Passion Projects		
Person Responsible	All Teachers		
Purpose	Funds to supplement field trips taken by individual grade levels, classes or extra-curricular events such as passion projects.		
Sources of Revenue:			
Opening Balances			16
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			16
Expenditures Activities:			
Other Expenses			
Transfer to Skiing		16	
		-	16
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			16
Closing SGF fund balance			(0)

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Christmas Dinner & Activities		
Person Responsible	Teri Boyce		
Purpose	Is a celebration of this special time of year & is meant to provide students, staff & community members with a time to be together.		
Sources of Revenue:			
Opening Balances			952
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Various community members & organizations	950		
		-	
		-	950
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,902
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Food & Snack supplies	800		
Transportation Costs	200		
Winfield Arena Rental	285		1,285
Total Expenditures			1,285
Closing SGF fund balance			617

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Sale/Lost Textbooks		
Person Responsible	Natalie Turgeon		
Purpose	Students are charge for the lost or damage to textbooks. This fund is to pay for the replacement cost of the textbook.		
Sources of Revenue:			
Opening Balances			491
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Charge for losted or damaged textbooks		300	
		-	
		-	300
Total Revenue			791
Expenditures Activities:			
Other Expenses			
Replacement cost of textbooks		500	
		-	500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			500
Closing SGF fund balance			291

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	Almond Sales		
Person Responsible	Linda Kwirant, Jonathan Meyers, Natalie Turgeon		
Purpose	Fundraising mechanism to support, graduation, awards day & any other school fund on the approval of the principal.		
Sources of Revenue:			
Opening Balances			1,500
Fundraising Activities:			
Almond Sales	9,200		
	-		
	-		9,200
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			10,700
Expenditures Activities:			
Other Expenses			
Transfer to Grad	2,050		
Transfer to General	1,067		
Transfer to skiing	1,188		4,305
Fundraising Related Expenses			
World Finest Chocolates	4,631		
	-		4,631
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			8,936
Closing SGF fund balance			1,764

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Buck Mountain Central School		
Fund	BPE (Building a Positive Environment)		
Person Responsible	Teri Boyce		
Purpose	This is a totally donation/fundraising fund to be used to build school culture and promote a supportive atmosphere. Also used to support the anti-bullying initiative within the school.		
Sources of Revenue:			
Opening Balances			211
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Various community members & organizations	1,300		
		-	
		-	1,300
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,511
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Life Synergy For Youth (Dwayne Peace)	1,280		
		-	1,280
Total Expenditures			1,280
Closing SGF fund balance			231