

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	ALL
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Sources of Revenue:

Opening Balances	58,980
Fundraising	28,600
Student Fees	48,125
Donations	7,475
Other	44,556
Total Revenue	<u>187,736</u>

Expenditures:

Fundraising Related Expenses	14,944
Expenses paid for by Fundraising	27,790
Fees Related Expenses	65,007
Donations Related Expenses	6,125
Other Expenses	56,693
Total Expenditures	<u>170,559</u>
Closing SGF balance	<u>17,177</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	General
Person Responsible	Jonathan Meyers & Brenda Linde
Purpose	Pays for bank, return cheques, debit machine charges or any other charges not associated with any other SGF fund.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		4,881	4,881
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Transfer from canteen, almond sales and/or general fundraising	3,281		
		3,281	3,281
Total Revenue	-	8,162	8,162

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
EF Tours	6,844		
		6,844	6,844
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Return cheque charges	21		
Debit machine charges	1,200		
Small items such as key cutting, super glue, etc	25		
		1,246	1,246
Total Expenditures	-	8,090	8,090
Balance	-	72	72

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Lock/Locker Fee
Person Responsible	Jonathan Meyers, Brenda Linde, Randi Tyler
Purpose	A charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, locker organizers, and materials for repairs due to normal wear and/or damages.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	887		887
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Fees paid	925		
	925		925
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,812	-	1,812

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Material to build locker organizers	700		
New hinges, paint & other materials for repairs	100		
Purchase of organizers	200	1,000	1,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,000	-	1,000
Balance	812	-	812

Closing SGF fund balance 812

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Building Construction
Person Responsible	Eric Wolney
Purpose	To develop entrepreneurship , use math skills, delevp construction skills, and the process to market construction projects.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		500	500
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	500	500

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	500	500

Closing SGF fund balance 500

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Students Union
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Person Responsible	Erin Klatt and Judy Miller
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Purpose	Provides support for students in social/cultural activities (dances, pep rallies, etc). Pays for items such as kleenex, female supplies, plastic cutlery, etc. Pays for damages to school building and/or property other than locker and/or locks - see locker tab)
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		34	681	715
Fundraising Activities (5.800.800)				
Hot lunches, dances, & other SU activities	4,100			
Open house draws & hat/T-shirt sales	200			
			4,300	4,300
Student Fees Activities (5.800.801):				
Paid fees	1,170			
		1,170		1,170
Donations Activities (5.800.802):				
Terry Fox Run/Orange shirt day	250			
			250	250
Other Activities (5.800.803):				
			-	-
Total Revenue		1,204	5,231	6,435

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Hot lunches, dances & other SU activities supplies	1,600			
			1,600	1,600
Expenses paid for by Fundraising Revenue (6.800.817):				
Repairs to damaged school property	1,000			
Plastic cutlery, rubber gloves, etc	500			
			1,500	1,500
Fees Related Expenses (6.800.818):				
Kleenex, plastic cutlery, rubber gloves, etc	500			
Open House winner	200			
Open house expenses	500	1,200		1,200
Donations Related Expenses (6.800.819):				
Terry Fox Run/Orange shirt day	250			
			250	250
Other Expenses (6.800.815):				
			-	-
Total Expenditures		1,200	3,350	4,550
Balance		4	1,881	1,885
			Closing SGF fund balance	1,885

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Drama
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Person Responsible	Adam Durose
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Purpose	Play admission monies used to purchase materials for props, costumes, etc. Fundraising will be done to offset any costs for expenses related to extra-curricular trips.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			8	8
Fundraising Activities (5.800.800)				
Bake sales & other fundraisers will be done to generate funds for festivals, travel & accomodations	700		700	700
Student Fees Activities (5.800.801):				
Paid Fees	1,120	1,120		1,120
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Play admission	500		500	500
Total Revenue		1,120	1,208	2,328

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Travel costs, accomodations, festival fees, etc	880		880	880
Fees Related Expenses (6.800.818):				
Costumes & Props material	500			
Lighting & Sound upgrades	500			
Travel costs	120	1,120		1,120
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
Total Expenditures		1,120	880	2,000
Balance		-	328	Closing SGF fund balance 328

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Library
Person Responsible	Randi Tyler
Purpose	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			543	543
Fundraising Activities (5.800.800)				
Hot lunches & Ball tournament concession and other events to raise funds	3,000		3,000	3,000
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Lost and/or damaged book fines	100		100	100
Total Revenue		-	3,643	3,643
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Hot lunch & ball concession supplies	1,300		1,300	1,300
Expenses paid for by Fundraising Revenue (6.800.817):				
Paper-back novels & magazines	1,500			
Educational games	500		2,000	2,000
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
Total Expenditures		-	3,300	3,300
Balance		-	343	343
			Closing SGF fund balance	343

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Band
Person Responsible	Morgan Siemens
Purpose	Fundraiser by Pembina Pipelines to purchase new instruments. Once funds are depleted, the account will be closed.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		11,510	11,510
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	11,510	11,510

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
New Instruments	11,510		11,510
		11,510	11,510
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	11,510	11,510
Balance	-	-	-

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Outdoor Ed
Person Responsible	Erin Klatt
Purpose	Provides additional out-of-school outdoor experiences for students.

	Fees	Non-Fees	Total
Sources of Revenue:			
Opening Balances		1,315	1,315
Fundraising Activities (5.800.800)			
Auctions	9,000		
		9,000	9,000
Student Fees Activities (5.800.801):			
Ski/avalanche course	1,500		
Vertically inclined	675		
Back packing/Camping/Hiking	1,500		
Snowshoe trip	7,200		
Cardboard boat races/Archery shoot	600		
Rock climbing	600		
Winter course	1,200		
Under water hockey	400		
Hunters Ed.	250		
AHeia fishing ed.	150		
Jasper spring trip	1,800		
Boat Licence	1,000		
	16,875		16,875
Donations Activities (5.800.802):			
Various community members & organizations	500		
		500	500
Other Activities (5.800.803):			
		-	-
Total Revenue	16,875	10,815	27,690
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
All charges over the collected fees	4,500		
		4,500	4,500
Fees Related Expenses (6.800.818):			
Guide & Instructor fees	1,800		
Transportation	3,000		
Accomodations & Meals	5,000		
Course materials - hunting, fishing & boating	1,000		
Camping, Registration, Park fees	2,200		
Usage/Rental fees (pool, bikes, lift tickets, etc)	3,000		
	16,000		16,000
Donations Related Expenses (6.800.819):			
Purchase of equipment	1,000		
		1,000	1,000
Other Expenses (6.800.815):			
New equipment & maintenance	5,000		
		5,000	5,000
Total Expenditures	16,000	10,500	26,500
Balance	875	315	Closing SGF fund balance 1,190

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Awards
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Person Responsible	Jon Meyers, Nicole Townsend, Judy Miller
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Purpose	Grade 7-11 celebration of students achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from the sale of almonds & recycled bottle money
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			20	20
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
Layne Steeves Memorial	250			
Hayduk Trucking	50			
			300	300
Other Activities (5.800.803):				
Bottle money	2,200			
Band parent association	725			
			2,925	2,925
Total Revenue		-	3,245	3,245

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
Awards	300			
			300	300
Other Expenses (6.800.815):				
Awards	2,820			
Purchasing/engraving of plaques, certificates & medals	125			
			2,945	2,945
Total Expenditures		-	3,245	3,245
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Leadership
Person Responsible	Erin Klatt
Purpose	Provides additional out-of-school leadership experiences for students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			237	237
Fundraising Activities (5.800.800)				
Hot lunches, auctions, etc	4,100			
			4,100	4,100
Student Fees Activities (5.800.801):				
AB Leadership conference fee	2,100			
		2,100		2,100
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
Total Revenue		2,100	4,337	6,437

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Hot lunch supplies	1,200			
			1,200	1,200
Expenses paid for by Fundraising Revenue (6.800.817):				
Transportation, accomodations & meals	2,000			
All charges over the collected fees	500			
			2,500	2,500
Fees Related Expenses (6.800.818):				
Conference registration fees & costs	2,100			
		2,100		2,100
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
Total Expenditures		2,100	3,700	5,800
Balance		-	637	Closing SGF fund balance 637

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Foods
Person Responsible	Morgan Siemens
Purpose	To develop entrepreneurship, use math skills, handle money and understand the process to market food

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		461	461
Fundraising Activities (5.800.800):			
Bake Sales	400		
		400	400
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	861	861

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Baking ingredients	250		
		250	250
Expenses paid for by Fundraising Revenue (6.800.817):			
Ingredients & baking supplies	300		
		300	300
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Miscellaneous supplies (bins, saran wrap, etc)	100		
		100	100
Total Expenditures	-	650	650
Balance	-	211	211

Closing SGF fund balance 211

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Food For Students
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Person Responsible	Samantha Tooke, Morgan Siemens, Colleen Clague, Brenda Linde
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			5,908	5,908
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
			-	-
Donations Activities (5.800.802):				
Grub Tub-WRPS	1,900			
			1,900	1,900
Other Activities (5.800.803):				
Breakfast Clubs of Canada	3,000			
Breakfast for Learning	1,400			
Wetaskiwin Health Foundation	2,400		6,800	6,800
Total Revenue			- 14,608	14,608

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
			-	-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Equipment, cutlery, etc	3,500			
Food purchases	8,000			
Costco membership	200		11,700	11,700
Total Expenditures			- 11,700	11,700
Balance			- 2,908	2,908

Closing SGF fund balance 2,908

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Canteen
Person Responsible	Randi Tyler, Crystal Harris
Purpose	A fundraising mechanism from which revenue is used to support the various programs within the school. Pays rewards for crime stopper information.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Sale of food items & drinks	9,000		
		9,000	9,000
Total Revenue	-	9,000	9,000

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Purchase of food & drink supplies from Stanley Foods, Saputo Foods, Old Dutch Foods, Costco, Wal-Mart, etc.	5,000		
Purchase of or Repair of Equipment	3,500	8,500	8,500
Total Expenditures	-	8,500	8,500
Balance	-	500	500

Closing SGF fund balance 500

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Badminton
Person Responsible	Tim Stewart & Erin Klatt
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	885		885
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Player Fees	510		
	510		510
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,395	-	1,395
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Tournament Fees	220		
Sports Awards Banquet	150		
Equipment	450		
Travel Costs	500	1,320	1,320
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,320	-	1,320
Balance	75	-	75
			Closing SGF fund balance
			75

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Jr. Basketball
Person Responsible	Jon Meyers, Tim Stewart
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,502		3,502
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Player Fees	2,400		
	2,400		2,400
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	5,902	-	5,902
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel costs	1,000		
Officiating fees	480		
League fees	200		
Tournament fees	600		
Sports Awards Banquet	250		
Uniforms	3,000	5,530	5,530
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	5,530	-	5,530
Balance	372	-	Closing SGF fund balance 372

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

School	Buck Mountain Central School
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Fund	Sr. Basketball
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Person Responsible	Nicole Townsend
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		1,563	1,641	3,204
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
Player fees	3,200			
		3,200		3,200
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
Total Revenue		4,763	1,641	6,404
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
Transportation costs	1,000			
Officiating fees	800			
League fees	200			
Tournament entry fees	800			
Sports award banquet	250			
Uniforms	1,713	4,763		4,763
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
New or additional uniforms	1,287			
			1,287	1,287
Total Expenditures		4,763	1,287	6,050
Balance		-	354	Closing SGF fund balance 354

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Cheer
Person Responsible	Lyric LaBrie
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,285	1,285
Fundraising Activities (5.800.800)				
Vessey's Seeds, & Cookie dough	5,000			
			5,000	5,000
Student Fees Activities (5.800.801):				
Player fees	1,200			
		1,200		1,200
Donations Activities (5.800.802):				
Community members & organizations	1,700			
			1,700	1,700
Other Activities (5.800.803):				
Bottle drives, candy bags, etc	600			
			600	600
Total Revenue		1,200	8,585	9,785
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Cookie Dough	2,400			
Vesseys Seeds	550			
			2,950	2,950
Expenses paid for by Fundraising Revenue (6.800.817):				
Mee Sports - Uniforms	3,000			
			3,000	3,000
Fees Related Expenses (6.800.818):				
School Van Transportation	600			
Double Up Cheer Productions	250			
AB Cheerleading Association	350			
		1,200		1,200
Donations Related Expenses (6.800.819):				
Drivers for School Van	1,000			
			1,000	1,000
Other Expenses (6.800.815):				
			-	-
Total Expenditures		1,200	6,950	8,150
Balance		-	1,635	1,635
			Closing SGF fund balance	1,635

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Cross Country
Person Responsible	Erin Klatt
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	83		83
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Player fees	250		
	250		250
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	333	-	333

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel Costs	175		
Rod Drebert Meet	50		
Sports Banquet Basket	50	275	275
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	275	-	275
Balance	58	-	58

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Football
Person Responsible	Eric Wolney
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,222	1,222
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
No fall football	-		
Spring Football	300		
	300		300
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
GOA Highway clean up	2,200		
		2,200	2,200
Total Revenue	300	3,422	3,722
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
travel costs	300		
	-		
	-		
	-		
	-		
	-	300	300
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
New or additional equipment	500		
Player hoodies	1,400		
Travel Costs	1,200		
		3,100	3,100
Total Expenditures	300	3,100	3,400
Balance	-	322	322
			Closing SGF fund balance
			322

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Grad
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Person Responsible	Jon Meyers, Nicole Townsend, Judy Miller
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Purpose	Most important celebration held at the end of May or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community members/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		280	280
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Layne Steves Memorial	250		
Hayduk Trucking	75		
		325	325
Other Activities (5.800.803):			
Banquest Supper Tickets	10,000		
Graduation basic fee	1,400		
		11,400	11,400
Total Revenue	-	12,005	12,005
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Awards	325		
		325	325
Other Expenses (6.800.815):			
Awards & Decorations	1,780		
Banquet Supper tickets	9,500		
Caps & Tassels	200		
Diploma covers & certificates	200		
		11,680	11,680
Total Expenditures	-	12,005	12,005
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Student Services
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Person Responsible	Brenda Linde
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Purpose	This is a totally donation only fund that supports students that cannot afford things like extra-curricular field trips & graduation. It does not cover things associated with sports, spiritwear, or hot lunches. The supporters of this fund are aware that Brenda reviews items on a per situation basis. If need be she will consult with Lesley Addario, Jon Meyers & Nicole Townsend
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,090	1,090
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
DD's, Buck Lake Hardware, Buck Lake Mercantile	1,550		
L&B Maintenance, Fas Gas, Soli Pro		1,550	1,550
Other Activities (5.800.803):			
		-	-
Total Revenue	-	2,640	2,640
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Used to pay for various things that fall within the realm of the 'purpose'	2,000	2,000	2,000
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	2,000	2,000
Balance	-	640	Closing SGF fund balance 640

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Track & Field
Person Responsible	Tim Stewart & Morgan Siemens
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	230		230
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Player fees	200		
	200		200
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	430	-	430

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel Costs	300		
Track meet fees	100		
	400		400
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	400	-	400
Balance	30	-	30

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Van
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Person Responsible	Jon Meyers
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Purpose	All expenses related to the operations of the school van will be paid out of this fund - fuel, inspections & maintenance. This account will also pay for driver's medicals and/or upgrade to class 4 license. A \$.85/km will be paid to this fund from all extra-curricular trips
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	4,770	4,221	8,991
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Fee Transfers In from extra-curricular activities	8,750		
	8,750		8,750
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	13,520	4,221	17,741

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Lloyd Sadd Insurance	850		
Vehicle maintenance	2,670		
UFA & other fuel purchases	5,000		
New tires or windshields	5,000	13,520	13,520
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Additional Vehicle maintenance	830		
Medical & license upgrades	400		
	-	1,230	1,230
Total Expenditures	13,520	1,230	14,750
Balance	(0)	2,991	Closing SGF fund balance 2,991

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

School	Buck Mountain Central School
Fund	Jr. Volleyball
Person Responsible	Erin Klatt, Morgan Siemens
Purpose	Extra-Curricular sport for students to partake in.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,956		3,956
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Player fees	3,000		
	3,000		3,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	6,956	-	6,956
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Travel costs	2,000		
Volleyball camp	500		
Officiating	800		
Sports team banquet costs	250		
Tournament costs	500		
Uniforms	2,500	6,550	6,550
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	6,550	-	6,550
Balance	406	-	406
			Closing SGF fund balance
			406

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

School	Buck Mountain Central School
Fund	Sr. Volleyball
Person Responsible	Amanda Neuman
Purpose	Extra-Curricular sport for students to partake in

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	2,704	484	3,188
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Player fee	1,125		
	1,125		1,125
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	3,829	484	4,313
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Transportation costs	1,200		
Athletic banquet costs	250		
Tournament fees	750		
Officiating	250		
League fees	300		
Uniforms	1,079	3,829	3,829
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
New/additional uniforms	405		
		405	405
Total Expenditures	3,829	405	4,234
Balance	-	79	79
		Closing SGF fund balance	79

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Yearbook Sales
Person Responsible	Samantha Tooke, Lyric LaBrie
Purpose	A year in school & sold only to interested students or staff

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Lifetouch picture kickback	200			
Student & Staff purchases	3,000			
Transfer from Almond fundraiser	1,500		4,700	4,700
Total Revenue		-	4,700	4,700

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Jostens Canada - publication costs	4,700			
			4,700	4,700
Total Expenditures		-	4,700	4,700
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Sports Teams
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Person Responsible	All Coaches & Teams
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Purpose	Annual event that will take place in June. The event consists of a supper & awards. This event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms and/or equipment. It pays for the ASAA zone fees.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,342	2,342
Fundraising Activities (5.800.800)				
Spiritwear sales	600			
Team basket auction	1,500			
	-			
			2,100	2,100
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Admission Fees	550			
			550	550
Total Revenue		-	4,992	4,992

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Banquet expenses	800			
			800	800
Expenses paid for by Fundraising Revenue (6.800.817):				
Plaques, engraving & awards	250			
CASAA	850			
Spiritwear	200			
Estimated Provincial Playoffs	300			
			1,600	1,600
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Transfer to sports teams as required	2,000			
			2,000	2,000
Total Expenditures		-	4,400	4,400
Balance		-	592	592
			Closing SGF fund balance	592

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Ski Trips
Person Responsible	Jon Meyers, Brenda Linde, Randi Tyler
Purpose	Annual event open to all students held in January after the last high school exam & prior to the start of semester two.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	997		997
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Paid fees	5,000		
	5,000		5,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	5,997	-	5,997

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Ski Resort	3,000		
Transportation - Drayton Valley Bus Assoc.	2,500		
Transportation - DV Bus Assoc	400		
	5,900		5,900
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	5,900	-	5,900
Balance	97	-	97

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Christmas Dinner
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Person Responsible	Lesley Addario
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Purpose	Is a celebration of this special time of year & is meant to provide students, staff & community members with a time to be together & have a fun filled day before the break.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		316	316
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Various community members & organizations	950		
		950	950
Other Activities (5.800.803):			
		-	-
Total Revenue	-	1,266	1,266

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Food & snack supplies	800		
Travel costs	200		
Winfield arena rental	250	1,250	1,250
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	1,250	1,250
Balance	-	16	16

Closing SGF fund balance 16

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Sale/Lost Textbooks
Person Responsible	Randi Tyler
Purpose	Students are charged for the lost or damage to textbooks. This fund is to pay for the replacement cost of the textbooks

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		7	7
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Charge for losted or damaged textbooks	500		
		500	500
Total Revenue	-	507	507

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Replacement cost of textbooks	500		
		500	500
Total Expenditures	-	500	500
Balance	-	7	7

Closing SGF fund balance 7

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
Fund	Almond Sales
Person Responsible	Linda Kwirant, Randi Tyler
Purpose	General fundraising to support awards, graduation, field trips, etc.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		292	292
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Sale of remaining cases of almonds	2,000		
		2,000	2,000
Total Revenue	-	2,292	2,292

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Transfer monies to any other SGF as required	2,200		
	-	2,200	2,200
Total Expenditures	-	2,200	2,200
Balance	-	92	92

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	BPE (Building a Positive Environment)
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Person Responsible	Lesley Addario
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Purpose	This is a totally donation/fundraising fund to be used to building a positive enviroment & school culture and promote a supportive atmosphere. Also supports the peer mentoring/GSA programs
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		125	125
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	125	125

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Peer mentoring initiatives	100		
		100	100
Total Expenditures	-	100	100
Balance	-	25	25

Closing SGF fund balance 25

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Buck Mountain Central School
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Fund	Blast
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Person Responsible	Principal
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Purpose	NO LONGER USED
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NO LONGER USED

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	-	-
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	-	-
			Closing SGF fund balance