

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Buck Mountain Central School
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Fund	ALL
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Sources of Revenue:

Opening Balances	41,085
Fundraising	8,600
Student Fees	26,125
Donations	10,700
Other	18,208
Total Revenue	<u>104,718</u>

Expenditures:

Fundraising Related Expenses	3,500
Expenses paid for by Fundraising	7,650
Fees Related Expenses	28,879
Donations Related Expenses	14,250
Other Expenses	16,858
Total Expenditures	<u>71,137</u>
Closing SGF balance	<u>33,581</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
Fund	General
Person Responsible	Nicole Townsend & Randi Tyler
Purpose	Pays for bank, return cheques, debit machine charges or any other charges not associated with any other SGF fund. Funds from school bottles.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,542	1,542
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
General Donations	500			
Bottles	400			
	-		900	900
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	2,442	2,442
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Costs not associated with an SGF	500			
	-			
	-		500	500
Total Expenditures		-	500	500
Balance		-	1,942	1,942
Closing SGF fund balance				1,942

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
Fund	Lock/Locker Fee
Person Responsible	Nicole Townsend, Randi Tyler, Heidi Plotts
Purpose	A charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, locker organizers, and materials for repairs due to normal wear and/or damages.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		1,630		1,630
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
\$5 annual fee @ 170 students	850			
	-			
	-	850		850
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		2,480	-	2,480

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Replacement Locks	1,000			
Repairs to lockers	400			
	-	1,400		1,400
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,400	-	1,400
Balance		1,080	-	1,080
Closing SGF fund balance				1,080

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Students Union
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Person Responsible	Nicole Townsend
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Purpose	Provides support for students in social/cultural activities (dances, pep rallies, etc). Pays for items such as kleenex, female supplies, plastic cutlery, etc. Pays for damages to school building and/or property other than locker and/or locks - see locker tab)
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		183	1042	1,225
Fundraising Activities (5.800.800)				
School Dances	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
Annual \$7 fee @ 170 students	1,190			
	-			
	-	1,190		1,190
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,373	3,042	4,415

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
School wide supplies	150			
School equipment/furniture	500			
School Wide Events	500			
Mustang of the Month Prizes	1,000		2,150	2,150
Fees Related Expenses (6.800.818):				
Cost for school wide activities	800			
Repairs for damages to the school	400			
School wide supplies (kleenex, etc)	150	1,350		1,350
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,350	2,150	3,500
Balance		23	892	915
Closing SGF fund balance				915

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
Fund	Drama
Person Responsible	Bailley Wassing
Purpose	Play admission monies used to purchase materials for props, costumes, etc. Fundraising will be done to offset any costs for expenses related to extra-curricular trips.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		414	414
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	414	414

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Drama Awards	50		
	-		
	-	50	50
Total Expenditures	-	50	50
Balance	-	364	364

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
Fund	Library
Person Responsible	Randi Tyler
Purpose	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			3,076	3,076
Fundraising Activities (5.800.800)				
Slo-Pitch Concession	1,000			
Hot Lunch	600			
	-		1,600	1,600
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
General Donations	1,000			
	-			
	-		1,000	1,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	5,676	5,676
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
New books for library	1,000			
Furniture for library	600			
	-		1,600	1,600
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
New books for library	1,000			
	-			
	-		1,000	1,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	2,600	2,600
Balance		-	3,076	3,076
				Closing SGF fund balance
				3,076

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Industrial Arts
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Person Responsible	Ben Meuser
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Purpose	To purchase additional materials for projects that go beyond or enhance the in class program
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Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances			911	911
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
General donation	300			
	-			
	-		300	300
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,211	1,211

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Materials	500			
	-			
	-		500	500
Other Expenses (6.800.815):				
Industrial Arts Awards	100			
	-			
	-		100	100
Total Expenditures		-	600	600
Balance		-	611	611

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
Fund	Band
Person Responsible	Morgan Spruyt
Purpose	Fundraiser by Pembina Pipelines to purchase new instruments. Once funds are depleted, the account will be closed.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		843	843
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	843	843

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Replacement/new equipment (cords, ect)	500		
	-		
	-	500	500
Total Expenditures	-	500	500
Balance	-	343	343

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Outdoor Ed
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Person Responsible	Eric Wolney
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Purpose	Provides additional out-of-school outdoor experiences for students.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	707	1,834	2,541
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	707	1,834	2,541

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Outdoor Education Awards	100		
Replacement and repair of Equipment	500		
	-	600	600
Total Expenditures	-	600	600
Balance	707	1,234	Closing SGF fund balance 1,941

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Awards
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Person Responsible	Nicole Townend, Randi Tyler
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Purpose	Grade 7-11 celebration of students achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			363	363
Fundraising Activities (5.800.800)				
Calahoo Meats Fundraiser profit	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Transfer in from Leadership	201			
Transfer in from Foods	7			
	-		208	208
Total Revenue		-	2,571	2,571

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Awards for students (October)	1,800			
	-			
	-		1,800	1,800
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,800	1,800
Balance		-	771	771

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Buck Mountain Central School
Fund	Leadership
Person Responsible	Nicole Townsend
Purpose	Provides additional out-of-school leadership experiences for students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			201	201
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	201	201
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Transfer out (awards)	201			
	-			
	-		201	201
Total Expenditures		-	201	201
Balance		-	-	Closing SGF fund balance -

* Close GL*

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Buck Mountain Central School
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Fund	CTS/Passion Projects
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	353		353
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Golf Passion Project	140		
First Aid Passion Project	600		
	-	740	740
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,093	-	1,093

Expenditures Activities:	Fees	Non-Fees	
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Golf Fees	200		
First Aid Fees	550		
Travel for Golf	200	950	950
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	950	-	950
Balance	143	-	143

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Foods
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Person Responsible	
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Purpose	To develop entrepreneurship, use math skills, handle money and understand the process to market food
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		7	7
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	7	7

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Transfer out (awards)	7		7
	-		
	-	7	7
Total Expenditures	-	7	7
Balance	-	(0)	(0)
Closing SGF fund balance			(0)

* Close GL*

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Buck Mountain Central School
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Fund	Food For Students
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Person Responsible	Judy Miller, Nicole Townsend
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			7416	7,416
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Breakfast Clubs of Canada	5,000			
	-			
	-		5,000	5,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	12,416	12,416

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Cost of food for program	8,500			
	-			
	-		8,500	8,500
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	8,500	8,500
Balance		-	3,916	3,916

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
For the school year ended August 31, 2023

School	Buck Mountain Central School
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Fund	Canteen
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Person Responsible	Lyric LaBrie
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Purpose	A fundraising mechanism from which revenue is used to support the various programs within the school. Pays rewards for crime stopper information, and to acknowledge volunteerism.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			(611)	(611)
Fundraising Activities (5.800.800)				
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue (@ \$60/day)	10,500			
	-			
	-		10,500	10,500
Total Revenue		-	9,889	9,889

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of supplies (\$900/month*9 months due to breaks)	8,100			
Student prizes/volunteer appreciation	500			
	-		8,600	8,600
Total Expenditures		-	8,600	8,600
Balance		-	1,289	1,289

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Badminton
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Person Responsible	Tim Stewart
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		643		643
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Player fees (30 @ \$35)	1,050			
	-			
	-	1,050		1,050
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,693	-	1,693

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Player Registration (\$5/player)	150			
Transportation (\$100/hr, yellow bus)	800			
	-	950		950
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		950	-	950
Balance		743	-	743
Closing SGF fund balance				743

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Jr. Basketball
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Person Responsible	Jon Meyers, Tim Stewart
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Player Fees (\$110/player @ 20 players)	2,200		
	-		
	-	2,200	2,200
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	2,200	-	2,200

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Travel	600		
League Fee	200		
Refs	1,200		
	-		
	-		
	-	2,000	2,000
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,000	-	2,000
Balance	200	-	200

Closing SGF fund balance 200

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Sr. Basketball
-------------	----------------

Person Responsible	Nicole Townsend
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	241	758	999
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Player fees (\$220 @ 16 players)	3,520		
	-		
	-	3,520	3,520
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	3,761	758	4,519

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Leauge Fee	200		
Tournament (2 - 1 per team)	800		
Refs	1,600		
Travel	750		
	-		
	-	3,350	3,350
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	3,350	-	3,350
Balance	411	758	Closing SGF fund balance 1,169

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Cheer
-------------	-------

Person Responsible	Lyric LaBrie
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,553	2,553
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Team fees (\$150/person @ 12 people)	1,800		
	1,800		1,800
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,800	2,553	4,353

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Competitions (3 @ \$300)	900		
Association fee (\$15/student)	200		
Travel	600		
	1,700		1,700
Donations Related Expenses (6.800.819):			
Mats/ Equipment	2,000		
Music	250		
		2,250	2,250
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,700	2,250	3,950
Balance	100	303	Closing SGF fund balance 403

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Cross Country
-------------	---------------

Person Responsible	Tim Stewart
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Purpose	Extra-Curricular sport for students to partake in
----------------	---

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		80		80
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Runner Fee (\$30/person for 20 students)	600			
	-			
	-	600		600
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		680	-	680

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Event Fee (\$5/person @20 students)	100			
Travel	400			
	-	500		500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		500	-	500
Balance		180	-	180

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
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Fund	Football
-------------	----------

Person Responsible	Eric Wolney
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		300	3,586	3,886
Fundraising Activities (5.800.800)				
Hwy Clean-up	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
Student Fee (\$250/player @ 15)	3,750			
	-			
	-	3,750		3,750
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,050	5,586	9,636

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Equipment	2,200			
All star Tryouts	400			
Consumables	500		3,100	3,100
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
League fee	800			
Officials	1,500			
Travel	1,600			
	-			
Football Alberta	79			
	-	3,979		3,979
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		3,979	3,100	7,079
Balance		71	2,486	2,557

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
For the school year ended August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Grad
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Person Responsible	Nicole Townsend, Danielle Gordon
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Purpose	Most important celebration held at the end of May or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the event. Many community members/groups donate to the awards portion of graduation.
----------------	--

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		492	492
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Grad Fee (\$50/graduate)	1,850		
	-		
	-	1,850	1,850
Donations Activities (5.800.802):			
From award sponsors	600		
	-		
	-	600	600
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,850	1,092	2,942

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Folders, tassels, caps	1,000		
Stolls (honours and valedictorian)	350		
Replacement gowns (x2)	200		
Decorations	250	1,800	1,800
Donations Related Expenses (6.800.819):			
Awards recipients	600		
	-		
	-	600	600
Other Expenses (6.800.815):			
	-		
	-		
	-		
	-		
	-	-	-
Total Expenditures	1,800	600	2,400
Balance	50	492	Closing SGF fund balance 542

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Student Services
-------------	------------------

Person Responsible	Nicole Townsend
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Purpose	This is a totally donation only fund that supports students that cannot afford things like extra-curricular field trips & graduation. It does not cover things associated with sports, spiritwear, or hot lunches. This fund is supported by donations. FSL and ISW will make requests to administration.
----------------	---

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,275	1,275
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	1,275	1,275

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
Supporting students with costs associated with going to school	300		
	-		
	-	300	300
Total Expenditures	-	300	300
Balance	-	975	975

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Track & Field
-------------	---------------

Person Responsible	Tim Stewart
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			265	265
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student fee (\$30/person @ 20 people)	600			
	-			
	-	600		600
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		600	265	865

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Registration fee	200			
Travel	400			
	-	600		600
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		600	-	600
Balance		-	265	265

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
For the school year ended August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Van
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Person Responsible	Mike York
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Purpose	All expenses related to the operations of the school van will be paid out of this fund - fuel, inspections & maintenance. This account will also pay for driver's medicals and/or upgrade to class 4 license. A \$.85/km will be paid to this fund from all extra-curricular trips
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			3,521	3,521
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Van use by school and extra curriculars	4,500			
	-			
	-		4,500	4,500
Total Revenue		-	8,021	8,021

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Inspections x2/year	1,500			
Repairs	1,500			
	-		3,000	3,000
Total Expenditures		-	3,000	3,000
Balance		-	5,021	5,021
Closing SGF fund balance				5,021

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Jr. Volleyball
-------------	----------------

Person Responsible	Danielle Gordon
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Purpose	Extra-Curricular sport for students to partake in.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		3,549		3,549
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Player fee (\$100/ player @ 11 players)	1,100			
	-			
	-	1,100		1,100
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,649	-	4,649
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
League Fee	100			
Officials	250			
Travel	550			
Year end	200			
Uniforms	1,500			
Camps	500	3,100		3,100
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		3,100	-	3,100
Balance		1,549	-	1,549
Closing SGF fund balance				1,549

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Sr. Volleyball
-------------	----------------

Person Responsible	Amanda Neuman
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Purpose	Extra-Curricular sport for students to partake in
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	907	422	1,329
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Player Fee (\$125 @ 11players)	1,375		
	-		
	-	1,375	1,375
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	2,282	422	2,704
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Reffing	250		
League	100		
Travel	700		
Tournament + Hotel	650		
	-		
	-	1,700	1,700
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	1,700	-	1,700
Balance	582	422	Closing SGF fund balance 1,004

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Buck Mountain Central School
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Fund	Yearbook Sales
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Person Responsible	Bailley Wassing (support from Lyric LaBrie)
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Purpose	A year in school & sold only to interested students or staff
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			90	90
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
\$50/ yearbook, @ 60 copies	3,000			
	-			
	-		3,000	3,000
	-			
Total Revenue		-	3,090	3,090

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Fee to produce yearbook	3,000			
	-			
	-		3,000	3,000
	-			
Total Expenditures		-	3,000	3,000
Balance		-	90	90

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
For the school year ended August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Sports Teams
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Person Responsible	All Coaches & Teams
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Purpose	Annual event that will take place in June. The event consists of a supper & awards. This event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms and/or equipment. It pays for the ASAA zone fees.
----------------	---

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			470	470
Fundraising Activities (5.800.800)				
Athletic Banquet Event	1,000			
	-			
	-			
	-		1,000	1,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Company donations	1,500			
	-			
	-		1,500	1,500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	2,970	2,970

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Athletic Banquet Event	400			
	-			
	-		400	400
Expenses paid for by Fundraising Revenue (6.800.817):				
ASAA Fee	1,100			
Provincial play (teams/athletes)	1,000			
	-		2,100	2,100
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-		-	-
Total Expenditures		-	2,500	2,500
Balance		-	470	470
Closing SGF fund balance				470

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
Fund	Ski Trips
Person Responsible	Randi Tyler and Heidi Plotts
Purpose	Annual event open to all students held in January after the last high school exam & prior to the start of semester two.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		1,702		1,702
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Costs charged to students	5,500			
	-			
	-	5,500		5,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		7,202	-	7,202
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Fee for ski hill	5,500			
	-			
	-			
	-	5,500		5,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		5,500	-	5,500
Balance		1,702	-	1,702
Closing SGF fund balance				1,702

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Buck Mountain Central School
---------------	------------------------------

Fund	Christmas Dinner
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Person Responsible	Randi Tyler
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Purpose	Is a celebration of this special time of year & is meant to provide students, staff & community members with a time to be together & have a fun filled day before the break.
----------------	--

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			320	320
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Donations	1,400			
	-			
	-		1,400	1,400
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,720	1,720

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Cost of food	1,400			
	-			
	-		1,400	1,400
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,400	1,400
Balance		-	320	Closing SGF fund balance 320