

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	ALL
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Sources of Revenue:

Opening Balances	57,583
Fundraising	25,500
Student Fees	32,209
Donations	8,425
Other	46,230
Total Revenue	<u>169,947</u>

Expenditures:

Other Expenses	58,025
Fundraising Related Expenses	7,881
Expenses paid for by Fundraising	11,040
Fees Related Expenses	28,890
Donations Related Expenses	8,090
Total Expenditures	<u>113,926</u>
Closing SGF balance	<u>56,021</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	General
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Person Responsible	Melissa Humby, Brenda Linde
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Purpose	Pays for bank charges, return cheque charges, debit machine charges or any other charges not associated with any other SGF funds. This fund is offset via photocopying/faxing by community members or organizations, bank interest or any other monies not associated with any other SGF fund.
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Sources of Revenue:

Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Photocopying/faxing for Community members or organizations	100	
Interest earned on bank account	5	
	-	105
Total Revenue		105

Expenditures Activites:

Other Expenses		
Key cutting, super glue, command hooks, matches, etc	500	
Debit machine service charges	900	
NSF Cheque charges	20	
	-	1,420
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		1,420
Closing SGF fund balance		(1,315)

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Students Union
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Person Responsible	Erin Klatt
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Purpose	<p>Provides support for students in the following areas:</p> <ol style="list-style-type: none"> 1. Social/Cultural - school dances, pep rallies, activity/fun days, etc. 2. Sports/Charities - provides charitable contributions, pays for 1 tournament fee for volleyball & basketball 3. Miscellaneous - pays for items such as kleenex, female supplies, flowers in case of death within the school district, etc. 4. Damages - pays for damages to school building and/or property, other than locker & locks (see Lock/Locker)
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Sources of Revenue:

Opening Balances		2,850
Fundraising Activities:		
Hot Lunches/Dances/Other Students Union Activities	6,500	
	-	
		6,500
Student Fees Activites:		
Fees paid via Acron	900	
	-	
		900
Donations Activites:		
Donations for Xmas Activity Day	550	
Terry Fox Donation (Wieners/Buns)	350	
	-	
		900
Other Activites:		
Terry Fox cash collected	900	
	-	
		900
Total Revenue		12,050

Expenditures Activites:

Other Expenses		
Kleenex/plastic cutlery etc.	350	
	-	
		350
Fundraising Related Expenses		
Hot lunch supplies	1,300	
	-	
		1,300
Expenses paid for by Fundraising		
Basketball tournament fees	325	
Volleyball tournament fees	650	
Repairs to damages school property	1,000	
Canadian Missing Kids Newsmagazine Ad	315	
	-	
		2,290
Fees Related Expenses		
Miscellaneous items - garbage bags & rubber gloves for recycling/medical supplies/cards/flowers/coin rolls/dance supplies/prizes, etc.	1,025	
	-	
		1,025
Donations Related Expenses		
Wieners/Buns for Terry Fox Run	350	
Transportation to Winfield Arena for Xmas Activity Day	150	
County of Wetaskiwin - Arena Rental	215	
	-	
		715
Total Expenditures		5,680
Closing SGF fund balance		6,370

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Library
Person Responsible	Randi Tyler
Purpose	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning.

Sources of Revenue:

Opening Balances		2,224
Fundraising Activities:		
Sale of coffee/hot chocolate/tea/mini eggs	300	
Hot lunches/ball tournament concession	1,200	
	-	
	-	1,500
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Lost/purchased book charge	50	
	-	
	-	50
Total Revenue		3,774

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Coffee & Tea supplies (including sugar, cream, cups/lids)	1,000	
Hot lunch/concession supplies	350	
	-	1,350
Expenses paid for by Fundraising		
Paper-back novels & Magazines	950	
Calculators	165	
	-	1,115
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		2,465
Closing SGF fund balance		1,309

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Locks & Lockers
Person Responsible	Brenda Linde
Purpose	Board approved charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, & repairs to damaged lockers.

Sources of Revenue:

Opening Balances		58
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
Fees paid via Acorn	700	
	-	
	-	700
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
Total Revenue		758

Expenditures Activites:

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Special Needs Locks	200	
Paint, hinges, etc.	100	
	-	300
Donations Related Expenses		
	-	
	-	
Total Expenditures		300
Closing SGF fund balance		458

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Outdoor Education/Leadership
Person Responsible	Erin Klatt
Purpose	Provides additional out-of-school outdoor and leadership experiences for students. Fundraises to replace/purchase equipment.

Sources of Revenue:

Opening Balances		2,929
Fundraising Activities:		
Hot lunches/Auctions/Bottle drives	3,700	
	-	
	-	3,700
Student Fees Activites:		
Leadership conference fees	200	
Fees for camping/back packing/rock climbing, etc.	1,600	
Fees for lodging & travel	4,000	
	-	5,800
Donations Activites:		
Community members & organization donations	700	
	-	
	-	700
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>13,129</u>

Expenditures Activites:

Other Expenses		
Cardboard boat races	320	
	-	320
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
Safety kits/Whistles/Helmets/Repair Kits, etc.	200	
Outdoor Classroom	100	
	-	300
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>620</u>
Closing SGF fund balance		<u>12,509</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Awards
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Person Responsible	Jon Meyers & Melissa Humby
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Purpose	achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from the sale of almonds & recycled bottle money.
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Sources of Revenue:

Opening Balances		1,251
Fundraising Activities:		
Bottle Money	1,000	
	-	
	-	1,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Layne Steeves Memorial	250	
Hayduk Trucking	50	
	-	300
Other Activites:		
Band Parents	725	
Money from Almond Sales	1,200	
	-	1,925
Total Revenue		4,476

Expenditures Activites:

Other Expenses		
Awards @ \$20.00 each: Art, Home Ec/Food Studies, Industrial Arts, Leadership, Drama, Outdoor Ed, Boy/Girl PE, Citizenship, Merit, Senior High Math/Sciences/Social/English, Honor Roll	1,420	
Awards @ \$75.00 each: Grade 7-11 Band	525	
Awards @ \$100.00 - Most Improved Band	200	
Awards @ \$40.00 each - Highest Academic	240	
Purchasing/Engraving of plaques, certificates & medals	65	
	-	2,450
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Laynee Steeves Memorial Award	250	
Hayduk Trucking Award	50	
	-	300
Total Expenditures		2,750
Closing SGF fund balance		1,726

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Food for Students (Breakfast & Lunch)
Person Responsible	Amanda Neumann & Teri Boyce
Purpose	Grants & donations fund this program, which provides students with a nutritious start to the day & lunches for students that do not have one. Hope Mission supplies lunch items on a weekly basis

Sources of Revenue:

Opening Balances		8,007
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Conoco Philips	1,000	
	-	
	-	1,000
Other Activites:		
Breakfast Clubs of Canada	4,000	
Breakfast for Learning	1,400	
Wetaskiwin Health Unit	2,500	
	-	7,900
Total Revenue		16,907

Expenditures Activites:

Other Expenses		
Plastic cups, plates, cutlery	2,800	
Costco membership renewal	200	
	-	3,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Food purchases @ Calahoo, Costco, Sobeys, Walmart & other various food stores	3,500	
	-	3,500
Total Expenditures		6,500
Closing SGF fund balance		10,407

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Canteen
Person Responsible	Randi Tyler
Purpose	A fundraising mechanism from which revenue is used to support the various programs within the school.

Sources of Revenue:

Opening Balances		2,071
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
Sale of food items & drinks	9,400	
	-	
	-	9,400
Total Revenue		11,471

Expenditures Activites:

Other Expenses		
Purchase of food & drink items from:		
Snack Plus	5,200	
Saputo Foods Ltd.	1,600	
Old Dutch Foods	450	
Costco, Safeway, Walmart, Extra Foods, RCWC, etc.	3,000	
Transferred monies to othe school programs	5,000	
	-	15,250
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
Total Expenditures		-
Closing SGF fund balance		11,471

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Badminton
Person Responsible	Tim Stewart - Jr. High; Erin Klatt - Sr. High
Purpose	Transportation & fees are the responsibility of the participants.

Sources of Revenue:

Opening Balances		356	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Players Fees	725		
	-		
	-		725
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			<u>1,081</u>

Expenditures Activities:

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Transportation costs	300		
Tournament Fees - H.W. Pickup	75		
	-		375
Donations Related Expenses			
	-		
	-		-
Total Expenditures			<u>375</u>
Closing SGF fund balance			<u>706</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Cross Country
Person Responsible	Tim Stewart
Purpose	Transportation & fees are the responsibility of the participants.

Sources of Revenue:

Opening Balances		124	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Player fees	200		
	-		
	-		200
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			324

Expenditures Activities:

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Transportation costs	315		
Run Fees - Wetaskiwin	50		
	-		365
Donations Related Expenses			
	-		
	-		-
Total Expenditures			365
Closing SGF fund balance			(41)

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2017

School	Buck Mountain Central School
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Fund	Football
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Person Responsible	Eric Wolney & Tim Stewart
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Purpose	Spring & fall programs - Spring (April-June) is for training purposes. For district level & above the school will pay transportation costs, players will pay their own accommodation/meal costs; the school will pay for coaches' accomodation/meals.
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Sources of Revenue:

Opening Balances		84
Fundraising Activities:		
Jamobree Participation fees & concession	2,400	
	-	
	-	2,400
Student Fees Activites:		
Leaque fees - Spring & Fall	4,600	
	-	
	-	4,600
Donations Activites:		
Various Community members & organizations	1,550	
	-	
	-	1,550
Other Activites:		
GOA Highway Clean Up	2,500	
	-	
	-	2,500
Total Revenue		11,134

Expenditures Activites:

Other Expenses		
Football Eqpt. & Supplies from various vendors	2,700	
Players Hoodies	1,100	
	-	3,800
Fundraising Related Expenses		
Jamboree Costs	350	
	-	350
Expenses paid for by Fundraising		
Jamboree & Wind up costs	1,900	
	-	1,900
Fees Related Expenses		
Transportation Costs	3,200	
Lacobe Athletic Park Rental Fee	325	
Leaque Fees - Breton	200	
Football Alberta Fee	75	
Officials	2,100	
	-	5,900
Donations Related Expenses		
	-	
	-	-
Total Expenditures		11,950
Closing SGF fund balance		(816)

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Grad
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Person Responsible	Melissa Humby & Jon Meyers
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Purpose	Most important celebration held at the end of may or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community members/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales.
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Sources of Revenue:

Opening Balances		115	
Fundraising Activities:			
	-		
	-		
	-		
Student Fees Activites:			
Fees paid via Acorn	750		
	-		
	-		750
Donations Activites:			
Layne Steeves Memorial	250		
Hayduk Trucking	75		
	-		325
Other Activites:			
Banquet Supper Tickets	7,350		
Monies from Student Services	1,200		
Monies from Canteen	4,500		
	-		13,050
Total Revenue			14,240

Expenditures Activites:

Other Expenses			
Banquet Tickets	7,550		
Diploma Covers	400		
Caps & Tassels	210		
Honor & Val Stoles	50		
Awards @ \$50.00 each - Art, Food Studies, Boy & Girl PE, Citizenship, Merit, Englishs, Maths, Sciences, Socials, Honor Roll	850		
Highest Academic Awards	600		
Band Award	75		
	-		9,735
Fundraising Related Expenses			
	-		
	-		
Expenses paid for by Fundraising			
	-		
	-		
Fees Related Expenses			
Decorations/Flowers/Plaque Engraving/Group Photos/Invitations/Certificates/Programs	750		
	-		750
Donations Related Expenses			
Layne Steeves Memorial	250		
Hayduk Trucking Award	75		
	-		325
Total Expenditures			10,810
Closing SGF fund balance			3,430

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Student Services
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Person Responsible	Brenda Linde
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Purpose	This is a totally donated only fund that supports students that cannot afford things like extra curricular field trips & graduation. It does not cover things associated with sports, spirtwear, or hot lunches. The supporters of this fund are aware that Brenda reviews items on a per situation basis. If need be she will consult with Teri, Melissa & Jon.
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Sources of Revenue:

Opening Balances		5,625
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
L&B Maintenance	250	
Soil Pro	250	
Buck Lake Hardware	250	
DD's Liquor Barn	250	
K-Laur Ent.	200	
	-	1,200
Other Activites:		
	-	
	-	
	-	
Total Revenue		6,825

Expenditures Activites:

Other Expenses		
Chromebooks	5,000	
	-	5,000
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
Grad Decoration Fees	200	
Grad Supper Tickets	600	
	-	800
Total Expenditures		5,800
Closing SGF fund balance		1,025

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Track & Field
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Person Responsible	Tim Stewart
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Purpose	Transportation & fees are responsibility of the participants. Provincial Track & Field Meet entrance fees will be paid for from the "Athletic Banquet Fund". There must be a minimum of 4 athletes attending - parents of the students will be responsible for transportation & other costs of the meet.
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Sources of Revenue:

Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
Players Fees	225	
	-	
	-	225
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
Money from Athletics Banquet	200	
	-	
	-	200
Total Revenue		425

Expenditures Activites:

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Transportation costs	1,250	
Leduc District Athletic Assoc.	125	
Camrose Composite High	30	
Breton High School	70	
Central AB Schools	20	
	-	1,495
Donations Related Expenses		
	-	
	-	
Total Expenditures		1,495
Closing SGF fund balance		(1,070)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Van
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Person Responsible	Jon Meyers, Brenda Linde
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Purpose	All expenses related to the operation of the school's van will be paid out of this fund, with the exception of the inspections & use related repairs, which will be paid from the school "Vehicle Maintenance/Fuel" site budget. This account will pay for driver's medicals and/or upgrade to class 4 license. At the end of the school year Brenda will transfer \$1.50/km for each extra curricular trip.
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Sources of Revenue:	
Opening Balances	11,443
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
Transfer in from sports teams & other school activities using the van	10,000
_____	-
_____	-
	10,000
Total Revenue	21,443

Expenditures Activites:	
Other Expenses	
UFA fuel purchases	7,000
Fuel other stations	500
Staff medicals & Upgrades to class 4 license	600
Decaling of new van	5,000
_____	-
	13,100
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	13,100
Closing SGF fund balance	8,343

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Yearbook
Person Responsible	Billy Poon
Purpose	A celebration & remembrance of a student's year in school. Sold only to interested students/staff. The yearbook must operate on a cost recovery basis. Books are pre-

Sources of Revenue:

Opening Balances		82
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Fees paid via Acron	3,700	
	-	
	-	3,700
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Lifetouch Picture Kickback	200	
	-	
	-	200
Total Revenue		3,982

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Jostens Canada Ltd (Paid off 2015-2016 book)	1,000	
Jostens Canada Ltd (deposit on 2016-2017 book)	3,700	
	-	4,700
Donations Related Expenses		
	-	
	-	-
Total Expenditures		4,700
Closing SGF fund balance		(718)

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Athletics - Sports Teams Banquet
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Person Responsible	All Coaches
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Purpose	Annual event that will take place in June. The event consists of a supper & awards. It may also include a silent auction, draws, & 50/50's. The event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms or equipment. Pays for the ASAA & Zone fees.
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Sources of Revenue:

Opening Balances		2,769
Fundraising Activities:		
Admission fees	1,200	
Sports team baskets	200	
	-	1,400
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Various organizations & individuals	500	
	-	
	-	500
Other Activites:		
	-	
	-	
	-	-
Total Revenue		4,669

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Banquet Supplies	250	
	-	250
Expenses paid for by Fundraising		
Plagues, Engraving & Awards	75	
CASAA	660	
Sports team deficit	200	
Football Alta. Conference fees & Provincial Play	500	
	-	1,435
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		1,685
Closing SGF fund balance		2,984

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Ski Trips
Person Responsible	Randi Tyler & Melissa Humby
Purpose	Annual event open to all students held in January after the last high school exam & prior to the start of semester two. Students are responsible to pay for equipment rentals & lift tickets (if need be). They are also required to pay transportation costs & must use the transportation required.

Sources of Revenue:

Opening Balances		427
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
Rabbit Hill Resort & DVCBA:	-	
Snowboarding/Skiing (Includes lift tickets/transportation & helmet) \$60.00/person	3,600	
Lift Ticket/Transportation (has own equipment including helmet) \$42.00/person	84	
Transportation Only (has own lift ticket & equipment including helmet) \$20.00/person	40	
Helmet Only \$5.00/person	10	
	-	3,734
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
Total Revenue		4,161

Expenditures Activites:

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Ski Area Fees	2,450	
Transportation - DVCBA	1,280	
	-	3,730
Donations Related Expenses		
	-	
	-	
Total Expenditures		3,730
Closing SGF fund balance		431

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Spiritwear (BLAST)
Person Responsible	Nicole Townsend
Purpose	School spirit items such as hoodies, sweats, T's, etc.

Sources of Revenue:

Opening Balances		363
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Sweaters @ \$75.00	-	
Sweats @ \$50.00		
Short sleeved T-shirts @ \$15.00		
Long Sleeved T-shirts @ \$18.00	-	
Total Collected	1,400	
	-	1,400
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		1,763

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Sweaters @ \$75.00	-	
Sweats @ \$50.00		
Short sleeved T-shirts @ \$15.00		
Long Sleeved T-shirts @ \$18.00	-	
Total Collected	1,400	
	-	1,400
Donations Related Expenses		
	-	
	-	-
Total Expenditures		1,400
Closing SGF fund balance		363

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Christmas Dinner/Activities before Break
Person Responsible	Teri Boyce
Purpose	Is a celebration of this special time of year & is meant to provide students, staff & community members, with a time to be together.

Sources of Revenue:

Opening Balances		525
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activities:		
	-	
	-	
	-	
Donations Activities:		
Buck Lake/Alder Flats Fire Department Board	250	
Winfield & District Agi	500	
Buck Lake Agi	200	
	-	950
Other Activities:		
	-	
	-	
	-	
Total Revenue		1,475

Expenditures Activities:

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
Food Supplies	400	
Miscellaneous items such as candy canes, lights, etc.	50	
	-	450
Total Expenditures		450
Closing SGF fund balance		1,025

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	ABC (Anti-Bullying Colloborative)
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Person Responsible	Billy Poon
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Purpose	This is a totally donation/fundraising fund to be used to support the anti-bullying initiative within the school. Also, ABC aims to promote a positive and supportive atmosphere in school.
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Sources of Revenue:

Opening Balances		142
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		142

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		-
Closing SGF fund balance		142

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	Almond Sales
Person Responsible	Linda Kwirant, Randi Tyler, Melissa Humby
Purpose	Fundraising mechanism to support graduation, awards day, & any other school fund on approval of the Principal

Sources of Revenue:

Opening Balances		2,606
Fundraising Activities:		
Almond Sales	9,000	
	-	
	-	9,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		11,606

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
150 cases of Almonds	4,631	
	-	4,631
Expenses paid for by Fundraising		
Transfer to awards	1,000	
Transfer to Graduation	3,000	
	-	4,000
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		8,631
Closing SGF fund balance		2,975

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Jr. Girls Volleyball
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Person Responsible	Shelby Bend
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:	
Opening Balances	4,401
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
Player Fees	1,300
_____	-
_____	-
_____	1,300
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	5,701

Expenditures Activites:	
Other Expenses	
Uniforms	3,000
_____	-
_____	3,000
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
Van travel costs	700
League Fees - H. W. Pickup	50
Officiating	200
Wind Up Party	150
_____	-
_____	1,100
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	4,100
Closing SGF fund balance	1,601

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
---------------	------------------------------

Fund	Jr. Boys Volleyball
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Person Responsible	Billy Poon
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be borne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:

Opening Balances		1,069
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Players Fees	800	
	-	
	-	800
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		1,869

Expenditures Activites:

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Van Travel Costs	350	
Wind up Party	80	
	-	430
Donations Related Expenses		
	-	
	-	-
Total Expenditures		430
Closing SGF fund balance		1,439

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Sr. Girls Volleyball
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Person Responsible	Amanda Neumann
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:		
Opening Balances		1,383
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Players Fees	1,250	
	-	
	-	1,250
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		2,633

Expenditures Activites:		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Van Travel to games	660	
Tournament Fees	250	
Officating	150	
	-	1,060
Donations Related Expenses		
	-	
	-	-
Total Expenditures		1,060
Closing SGF fund balance		1,573

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Sr. Boys Volleyball
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Person Responsible	Erin Klatt
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be borne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:	
Opening Balances	472
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
Players Fees	1,000
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
Total Revenue	1,472

Expenditures Activites:	
Other Expenses	
Uniforms	600
_____	-
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
Van Travel to games	600
League Fees	400
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	1,600
Closing SGF fund balance	(128)

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Jr. Girls Basketball
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Person Responsible	Jon Meyers
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
----------------	---

Sources of Revenue:		
Opening Balances		1,477
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Player Fees	900	
	-	
	-	900
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		2,377

Expenditures Activites:		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Van Travel costs	700	
Officiating fees	365	
League Fees	50	
	-	1,115
Donations Related Expenses		
	-	
	-	-
Total Expenditures		1,115
Closing SGF fund balance		1,262

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Jr. Boys Basketball
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Person Responsible	Michale York
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:		
Opening Balances		1,314
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Player Fees	1,025	
	-	
	-	1,025
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		2,339

Expenditures Activites:		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Officiating fees	145	
League fees	50	
Tournament entry fee	100	
Van Travel costs	700	
Wind up party	200	
	-	1,195
Donations Related Expenses		
	-	
	-	-
Total Expenditures		1,195
Closing SGF fund balance		1,144

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Sr. Girls Bball
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Person Responsible	Nicole Townsend
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:

Opening Balances	2,747	
Fundraising Activities:		
_____	-	
_____	-	
_____	-	-
Student Fees Activites:		
Player fees	1,600	
_____	-	
_____	-	1,600
Donations Activites:		
Winfield Lions Club (Uniforms)	1,000	
_____	-	
_____	-	1,000
Other Activites:		
_____	-	
_____	-	
_____	-	-
Total Revenue	5,347	

Expenditures Activites:

Other Expenses		
_____	-	
_____	-	-
Fundraising Related Expenses		
_____	-	
_____	-	-
Expenses paid for by Fundraising		
_____	-	
_____	-	-
Fees Related Expenses		
Van travel to games	200	
League fees	50	
Tournament fee	325	
WCBOA Officials fee	900	
_____	-	1,475
Donations Related Expenses		
New Uniforms	2,000	
_____	-	2,000
Total Expenditures	3,475	
Closing SGF fund balance	1,872	

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
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Fund	Sr. Boys Basketball
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Person Responsible	Nicole Townsend
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Purpose	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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Sources of Revenue:

Opening Balances		671
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
Player fees	1,600	
	-	
	-	1,600
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
Total Revenue		2,271

Expenditures Activites:

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Travel to games	200	
League Fees	50	
Officials	325	
Tournament fees	900	
	-	1,475
Donations Related Expenses		
	-	
	-	
Total Expenditures		1,475
Closing SGF fund balance		796

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	
Person Responsible	Principal
Purpose	

Sources of Revenue:		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>-</u>
Expenditures Activites:		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>-</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2017

School	Buck Mountain Central School
Fund	
Person Responsible	Principal
Purpose	

Sources of Revenue:		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>-</u>
Expenditures Activites:		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>-</u>
Closing SGF fund balance		<u>-</u>