

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	57,583
Fundraising	25,500
Student Fees	32,209
Donations	8,425
Other	44,330
<b>Total Revenue</b>	<u>168,047</u>

**Expenditures:**

Other Expenses	53,025
Fundraising Related Expenses	7,881
Expenses paid for by Fundraising	11,240
Fees Related Expenses	28,890
Donations Related Expenses	8,090
<b>Total Expenditures</b>	<u>109,126</u>
<b>Closing SGF balance</b>	<u>58,921</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	General
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<b>Person Responsible</b>	Melissa Humby, Brenda Linde
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<b>Purpose</b>	Pays for bank charges, return cheque charges, debit machine charges or any other charges not associated with any othe SGF funds. This fund is offset via photocopying/faxing by community members or organizations, bank interest or any other monies not associated with any other SGF fund.
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**Sources of Revenue:**

Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
<b>Photocopying/faxing for Community members</b>	-	
<b>or organizations</b>	<b>100</b>	
<b>Interest earned on bank account</b>	<b>5</b>	
	-	105
<b>Total Revenue</b>		<b>105</b>

**Expenditures Activites:**

Other Expenses		
<b>Key cutting, super glue, command hooks, matches, etc</b>	<b>500</b>	
<b>Debit machine service charges</b>	<b>900</b>	
<b>NSF Cheque charges</b>	<b>20</b>	
	-	1,420
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<b>1,420</b>
<b>Closing SGF fund balance</b>		<b>(1,315)</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Students Union
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<b>Person Responsible</b>	Erin Klatt
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<b>Purpose</b>	<p>Provides support for students in the following areas:</p> <ol style="list-style-type: none"> <li>1. Social/Cultural - school dances, pep rallies, activity/fun days, etc.</li> <li>2. Sports/Charities - provides charitable contributions, pays for 1 tournament fee for volleyball &amp; basketball</li> <li>3. Miscellaneous - pays for items such as kleenex, female supplies, flowers in case of death within the school district, etc.</li> <li>4. Damages - pays for damages to school building and/or property, other than locker &amp; locks (see Lock/Locker)</li> </ol>
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**Sources of Revenue:**

Opening Balances		2,850
Fundraising Activities:		
<b>Hot Lunches/Dances/Other Students Union Activities</b>	<b>6,500</b>	
	-	
	-	6,500
Student Fees Activities:		
<b>Fees paid via Acron</b>	<b>900</b>	
	-	
	-	900
Donations Activities:		
<b>Donations for Xmas Activity Day</b>	<b>550</b>	
<b>Terry Fox Donation (Wieners/Buns)</b>	<b>350</b>	
	-	900
Other Activities:		
<b>Terry Fox cash collected</b>	<b>900</b>	
	-	
	-	900
<b>Total Revenue</b>		<b>12,050</b>

**Expenditures Activities:**

Other Expenses		
<b>Kleenex/plastic cutlery etc.</b>	<b>350</b>	
	-	350
Fundraising Related Expenses		
<b>Hot lunch supplies</b>	<b>1,300</b>	
	-	1,300
Expenses paid for by Fundraising		
<b>Basketball tournament fees</b>	<b>325</b>	
<b>Volleyball tournament fees</b>	<b>650</b>	
<b>Repairs to damages school property</b>	<b>1,000</b>	
<b>Canadian Missing Kids Newsmagazine Ad</b>	<b>315</b>	
	-	2,290
Fees Related Expenses		
<b>Miscellaneous items - garbage bags &amp; rubber gloves for recycling/medical supplies/cards/flowers/coin rolls/dance supplies/prizes, etc.</b>	<b>1,025</b>	
	-	1,025
Donations Related Expenses		
<b>Wieners/Buns for Terry Fox Run</b>	<b>350</b>	
<b>Transportation to Winfield Arena for Xmas Activity Day</b>	<b>150</b>	
<b>County of Wetaskiwin - Arena Rental</b>	<b>215</b>	
	-	715
<b>Total Expenditures</b>		<b>5,680</b>
<b>Closing SGF fund balance</b>		<b>6,370</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Library
<b>Person Responsible</b>	Randi Tyler
<b>Purpose</b>	This fund is used to purchase additional items for the library. Mainly paper-back novels, but also items to help enhance student learning.

**Sources of Revenue:**

Opening Balances		2,224
Fundraising Activities:		
<b>Sale of coffee/hot chocolate/tea/mini eggs</b>	<b>300</b>	
<b>Hot lunches/ball tournament concession</b>	<b>1,200</b>	
	-	
	-	1,500
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
<b>Lost/purchased book charge</b>	<b>50</b>	
	-	
	-	50
<b>Total Revenue</b>		<b>3,774</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
<b>Coffee &amp; Tea supplies (including sugar, cream, cups/lids)</b>	<b>1,000</b>	
<b>Hot lunch/concession supplies</b>	<b>350</b>	
	-	1,350
Expenses paid for by Fundraising		
<b>Paper-back novels &amp; Magazines</b>	<b>950</b>	
<b>Calculators</b>	<b>165</b>	
	-	1,115
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>2,465</b>
<b>Closing SGF fund balance</b>		<b>1,309</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Locks & Lockers
<b>Person Responsible</b>	Brenda Linde
<b>Purpose</b>	Board approved charge to the student for the use of a locker & lock. These dollars are used to purchase new locks, & repairs to damaged lockers.

**Sources of Revenue:**

Opening Balances		58
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
<b>Fees paid via Acorn</b>	<b>700</b>	
	-	
	-	700
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
<b>Total Revenue</b>		<b>758</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
<b>Special Needs Locks</b>	<b>200</b>	
<b>Paint, hinges, etc.</b>	<b>100</b>	
	-	300
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<b>300</b>
<b>Closing SGF fund balance</b>		<b>458</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Outdoor Education/Leadership
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<b>Person Responsible</b>	Erin Klatt
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<b>Purpose</b>	Provides additional out-of-school outdoor and leadership experiences for students. Fundraises to replace/purchase equipment.
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**Sources of Revenue:**

Opening Balances		2,929
Fundraising Activities:		
<b>Hot lunches/Auctions/Bottle drives</b>	<b>3,700</b>	
	-	
	-	3,700
Student Fees Activites:		
<b>Leadership conference fees</b>	<b>200</b>	
<b>Fees for camping/back packing/rock climbing, etc.</b>	<b>1,600</b>	
<b>Fees for lodging &amp; travel</b>	<b>4,000</b>	
	-	5,800
Donations Activites:		
<b>Community members &amp; organization donations</b>	<b>700</b>	
	-	
	-	700
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>13,129</b>

**Expenditures Activites:**

Other Expenses		
<b>Cardboard boat races</b>	<b>320</b>	
	-	320
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
<b>Safety kits/Whistles/Helmets/Repair Kits, etc.</b>	<b>200</b>	
<b>Outdoor Classroom</b>	<b>100</b>	
	-	300
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>620</b>
<b>Closing SGF fund balance</b>		<b>12,509</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Awards
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<b>Person Responsible</b>	Jon Meyers & Melissa Humby
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<b>Purpose</b>	Grade 7-11 celebration of student achievement held in October. Athletic, academic, & other awards are presented. Community members & groups donate to the awards. Support is also obtained from the sale of almonds & recycled bottle money.
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**Sources of Revenue:**

Opening Balances		1,251
Fundraising Activities:		
<b>Bottle Money</b>	<b>1,000</b>	
	-	
	-	1,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
<b>Layne Steeves Memorial</b>	<b>250</b>	
<b>Hayduk Trucking</b>	<b>50</b>	
	-	300
Other Activites:		
<b>Band Parents</b>	<b>725</b>	
<b>Money from Almond Sales</b>	<b>1,200</b>	
	-	1,925
<b>Total Revenue</b>		<b>4,476</b>

**Expenditures Activites:**

Other Expenses		
<b>Awards @ \$20.00 each: Art, Home Ec/Food Studies, Industrial Arts, Leadership, Drama, Outdoor Ed, Boy/Girl PE, Citizenship, Merit, Senior High Math/Sciences/Social/English, Honor Roll</b>	<b>1,420</b>	
<b>Awards @ \$75.00 each: Grade 7-11 Band</b>	<b>525</b>	
<b>Awards @ \$100.00 - Most Improved Band</b>	<b>200</b>	
<b>Awards @ \$40.00 each - Highest Academic</b>	<b>240</b>	
<b>Purchasing/Engraving of plaques, certificates &amp; medals</b>	<b>65</b>	
	-	2,450
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
<b>Layne Steeves Memorial Award</b>	<b>250</b>	
<b>Hayduk Trucking Award</b>	<b>50</b>	
	-	300
<b>Total Expenditures</b>		<b>2,750</b>
<b>Closing SGF fund balance</b>		<b>1,726</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Food for Students (Breakfast & Lunch)
<b>Person Responsible</b>	Amanda Neumann & Teri Boyce
<b>Purpose</b>	Grants & donations fund this program, which provides students with a nutritious start to the day & lunches for students that do not have one. Hope Mission supplies lunch items on a weekly basis

**Sources of Revenue:**

Opening Balances		8,007
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
<b>Conoco Philips</b>	<b>1,000</b>	
	-	
	-	1,000
Other Activites:		
<b>Breakfast Clubs of Canada</b>	<b>4,000</b>	
<b>Breakfast for Learning</b>	<b>1,400</b>	
<b>Wetaskiwin Health Unit</b>	<b>2,500</b>	
	-	7,900
<b>Total Revenue</b>		<b>16,907</b>

**Expenditures Activites:**

Other Expenses		
<b>Plastic cups, plates, cutlery</b>	<b>2,800</b>	
<b>Costco membership renewal</b>	<b>200</b>	
	-	3,000
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
<b>Food purchases @ Calahoo, Costco, Sobeys, Walmart &amp; other various food stores</b>	<b>3,500</b>	
	-	3,500
<b>Total Expenditures</b>		<b>6,500</b>
<b>Closing SGF fund balance</b>		<b>10,407</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Canteen
<b>Person Responsible</b>	Randi Tyler
<b>Purpose</b>	A fundraising mechanism from which revenue is used to support the various programs within the school.

**Sources of Revenue:**

Opening Balances		2,071
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
<b>Sale of food items &amp; drinks</b>	<b>9,400</b>	
	-	
	-	9,400
<b>Total Revenue</b>		<b>11,471</b>

**Expenditures Activites:**

Other Expenses		
<b>Purchase of food &amp; drink items from:</b>		
<b>Snack Plus</b>	<b>5,200</b>	
<b>Saputo Foods Ltd.</b>	<b>1,600</b>	
<b>Old Dutch Foods</b>	<b>450</b>	
<b>Costco, Safeway, Walmart, Extra Foods, RCWC, etc.</b>	<b>3,000</b>	
	-	10,250
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<b>10,250</b>
<b>Closing SGF fund balance</b>		<b>1,221</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Tim Stewart - Jr. High; Erin Klatt - Sr. High
<b>Purpose</b>	Transportation & fees are the responsibility of the participants.

**Sources of Revenue:**

Opening Balances		356	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
<b>Players Fees</b>	<b>725</b>		
	-		
	-		725
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>1,081</u>

**Expenditures Activities:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
<b>Transportation costs</b>	<b>300</b>		
<b>Tournament Fees - H.W. Pickup</b>	<b>75</b>		
	-		375
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>375</u>
<b>Closing SGF fund balance</b>			<u>706</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Cross Country
<b>Person Responsible</b>	Tim Stewart
<b>Purpose</b>	Transportation & fees are the responsibility of the participants.

**Sources of Revenue:**

Opening Balances		124	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
<b>Player fees</b>	<b>200</b>		
	-		
	-		200
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<b>324</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Transportation costs	315		
Run Fees - Wetaskiwin	50		
	-		365
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>365</b>	
<b>Closing SGF fund balance</b>		<b>(41)</b>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Football
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<b>Person Responsible</b>	Eric Wolney & Tim Stewart
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<b>Purpose</b>	Spring & fall programs - Spring (April-June) is for training purposes. For district level & above the school will pay transportation costs, players will pay their own accommodation/meal costs; the school will pay for coaches' accomodation/meals.
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**Sources of Revenue:**

Opening Balances		84
Fundraising Activities:		
<b>Jamobree Participation fees &amp; concession</b>	<b>2,400</b>	
	-	
	-	2,400
Student Fees Activites:		
<b>League fees - Spring &amp; Fall</b>	<b>4,600</b>	
	-	
	-	4,600
Donations Activites:		
<b>Various Community members &amp; organizations</b>	<b>1,550</b>	
	-	
	-	1,550
Other Activites:		
<b>GOA Highway Clean Up</b>	<b>2,500</b>	
	-	
	-	2,500
<b>Total Revenue</b>		<b>11,134</b>

**Expenditures Activites:**

Other Expenses		
<b>Football Eqpt. &amp; Supplies from various vendors</b>	<b>2,700</b>	
<b>Players Hoodies</b>	<b>1,100</b>	
	-	3,800
Fundraising Related Expenses		
<b>Jamboree Costs</b>	<b>350</b>	
	-	350
Expenses paid for by Fundraising		
<b>Jamboree &amp; Wind up costs</b>	<b>1,900</b>	
	-	1,900
Fees Related Expenses		
<b>Transportation Costs</b>	<b>3,200</b>	
<b>Lacobe Athletic Park Rental Fee</b>	<b>325</b>	
<b>League Fees - Breton</b>	<b>200</b>	
<b>Football Alberta Fee</b>	<b>75</b>	
<b>Officials</b>	<b>2,100</b>	
	-	5,900
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>11,950</b>
<b>Closing SGF fund balance</b>		<b>(816)</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Grad
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<b>Person Responsible</b>	Melissa Humby & Jon Meyers
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<b>Purpose</b>	Most important celebration held at the end of may or early June. Athletic, academic, other awards & scholarships are presented. Parents/students are responsible to pay for all fees related to the banquet & photographer. Many community members/groups donate to the awards portion of graduation. Support for the remaining costs are covered by almond sales.
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<b>Sources of Revenue:</b>		
Opening Balances		115
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
<b>Fees paid via Acorn</b>	<b>750</b>	
	-	
	-	750
Donations Activites:		
<b>Layne Steeves Memorial</b>	<b>250</b>	
<b>Hayduk Trucking</b>	<b>75</b>	
	-	325
Other Activites:		
<b>Banquet Supper Tickets</b>	<b>7,350</b>	
<b>Monies from Student Services</b>	<b>800</b>	
	-	
Monies from Almond Sales	3,000	11,150
<b>Total Revenue</b>		<b>12,340</b>

<b>Expenditures Activites:</b>		
Other Expenses		
<b>Banquet Tickets</b>	<b>7,550</b>	
<b>Diploma Covers</b>	<b>400</b>	
<b>Caps &amp; Tassels</b>	<b>210</b>	
<b>Honor &amp; Val Stoles</b>	<b>50</b>	
<b>Awards @ \$50.00 each - Art, Food Studies, Boy &amp; Girl PE, Citizenship, Merit, Englishs, Maths, Sciences, Socials, Honor Roll</b>	<b>850</b>	
<b>Highest Academic Awards</b>	<b>600</b>	
<b>Band Award</b>	<b>75</b>	
	-	9,735
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
<b>Decorations/Flowers/Plaque Engraving/Group Photos/Invitations/Certificates/Programs</b>	<b>750</b>	
	-	750
Donations Related Expenses		
<b>Layne Steeves Memorial</b>	<b>250</b>	
<b>Hayduk Trucking Award</b>	<b>75</b>	
	-	325
<b>Total Expenditures</b>		<b>10,810</b>
Closing SGF fund balance		<b>1,530</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Student Services
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<b>Person Responsible</b>	Brenda Linde
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<b>Purpose</b>	This is a <b>totally</b> donated only fund that supports students that cannot afford things like extra curricular field trips & graduation. It does <b>not</b> cover things associated with sports, spirtwear, or hot lunches. The supporters of this fund are aware that Brenda reviews items on a per situation basis. If need be she will consult with Teri, Melissa & Jon.
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**Sources of Revenue:**

Opening Balances		5,625
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
<b>L&amp;B Maintenance</b>	<b>250</b>	
<b>Soil Pro</b>	<b>250</b>	
<b>Buck Lake Hardware</b>	<b>250</b>	
<b>DD's Liquor Barn</b>	<b>250</b>	
<b>K-Laur Ent.</b>	<b>200</b>	
	-	1,200
Other Activites:		
	-	
	-	
	-	
<b>Total Revenue</b>		<b>6,825</b>

**Expenditures Activites:**

Other Expenses		
<b>Chromebooks</b>	<b>5,000</b>	
	-	5,000
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
<b>Grad Decoration Fees</b>	<b>200</b>	
<b>Grad Supper Tickets</b>	<b>600</b>	
	-	800
<b>Total Expenditures</b>		<b>5,800</b>
<b>Closing SGF fund balance</b>		<b>1,025</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Track & Field
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<b>Person Responsible</b>	Tim Stewart
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<b>Purpose</b>	Transportation & fees are responsibility of the participants. Provincial Track & Field Meet entrance fees will be paid for from the "Athletic Banquet Fund". There must be a minimum of 4 athletes attending - parents of the students will be responsible for transportation & other costs of the meet.
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**Sources of Revenue:**

Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
<b>Players Fees</b>	<b>225</b>	
	-	
	-	225
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
<b>Money from Athletics Banquet</b>	<b>200</b>	
	-	
	-	200
<b>Total Revenue</b>		<b>425</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
<b>Transportation costs</b>	<b>1,250</b>	
<b>Leduc District Athletic Assoc.</b>	<b>125</b>	
<b>Camrose Composite High</b>	<b>30</b>	
<b>Breton High School</b>	<b>70</b>	
<b>Central AB Schools</b>	<b>20</b>	
	-	1,495
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>1,495</b>
<b>Closing SGF fund balance</b>		<b>(1,070)</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Van
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<b>Person Responsible</b>	Jon Meyers, Brenda Linde
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<b>Purpose</b>	All expenses related to the operation of the school's van will be paid out of this fund, with the exception of the inspections & use related repairs, which will be paid from the school "Vehicle Maintenance/Fuel" site budget. This account will pay for driver's medicals and/or upgrade to class 4 license. At the end of the school year Brenda will transfer \$1.50/km for each extra curricular trip.
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**Sources of Revenue:**

Opening Balances		11,443
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activities:		
	-	
	-	
	-	
Donations Activities:		
	-	
	-	
	-	
Other Activities:		
<b>Transfer in from sports teams &amp; other school activities using the van</b>	<b>10,000</b>	
	-	
	-	
	-	
	-	10,000
<b>Total Revenue</b>		<b>21,443</b>

**Expenditures Activites:**

Other Expenses		
<b>UFA fuel purchases</b>	<b>7,000</b>	
<b>Fuel other stations</b>	<b>500</b>	
<b>Staff medicals &amp; Upgrades to class 4 license</b>	<b>600</b>	
<b>Decaling of new van</b>	<b>5,000</b>	
	-	13,100
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<b>13,100</b>
<b>Closing SGF fund balance</b>		<b>8,343</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Yearbook
<b>Person Responsible</b>	Billy Poon
<b>Purpose</b>	year in school. Sold only to interested students/staff. The yearbook must operate on a cost recovery basis. Books are pre-ordered at \$45.00 each.

**Sources of Revenue:**

Opening Balances		82
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
<b>Fees paid via Acorn</b>	<b>3,700</b>	
	-	
	-	3,700
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
<b>Lifetouch Picture Kickback</b>	<b>200</b>	
	-	
	-	200
<b>Total Revenue</b>		<b>3,982</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
<b>Jostens Canada Ltd (Paid off 2015-2016 book)</b>	<b>1,000</b>	
<b>Jostens Canada Ltd (deposit on 2016-2017 book)</b>	<b>3,700</b>	
	-	4,700
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>4,700</b>
<b>Closing SGF fund balance</b>		<b>(718)</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Athletics - Sports Teams Banquet
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<b>Person Responsible</b>	All Coaches
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<b>Purpose</b>	Annual event that will take place in June. The event consists of a supper & awards. It may also include a silent auction, draws, & 50/50's. The event is used to raise money to fund extra-curricular sports & to subsidize costs to purchase uniforms or equipment. Pays for the ASAA & Zone fees.
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**Sources of Revenue:**

Opening Balances		2,769
Fundraising Activities:		
<b>Admission fees</b>	<b>1,200</b>	
<b>Sports team baskets</b>	<b>200</b>	
	-	1,400
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
<b>Various organizations &amp; individuals</b>	<b>500</b>	
	-	
	-	500
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>4,669</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
<b>Banquet Supplies</b>	<b>250</b>	
	-	250
Expenses paid for by Fundraising		
<b>Plagues, Engraving &amp; Awards</b>	<b>75</b>	
<b>CASAA</b>	<b>660</b>	
<b>Sports team deficit</b>	<b>200</b>	
<b>Football Alta. Conference fees &amp; Provincial Play</b>	<b>500</b>	
	-	1,435
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>1,685</b>
<b>Closing SGF fund balance</b>		<b>2,984</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Ski Trips
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<b>Person Responsible</b>	Randi Tyler & Melissa Humby
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<b>Purpose</b>	Annual event open to all students held in January after the last high school exam & prior to the start of semester two. Students are responsible to pay for equipment rentals & lift tickets (if need be). They are also required to pay transportation costs & <u>must use</u> the transportation required.
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<b>Sources of Revenue:</b>	
Opening Balances	427
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
<b>Rabbit Hill Resort &amp; DVCBA:</b>	-
<b>Snowboarding/Skiing (Includes lift tickets/transportation &amp; helmet) \$60.00/person</b>	<b>3,600</b>
<b>Lift Ticket/Transportation (has own equipment including helmet) \$42.00/person</b>	<b>84</b>
<b>Transportation Only (has own lift ticket &amp; equipment including helmet) \$20.00/person</b>	<b>40</b>
<b>Helmet Only \$5.00/person</b>	<b>10</b>
_____	-
	3,734
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
<b>Total Revenue</b>	<b>4,161</b>

<b>Expenditures Activites:</b>	
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
<b>Ski Area Fees</b>	<b>2,450</b>
<b>Transportation - DVCBA</b>	<b>1,280</b>
_____	-
	3,730
Donations Related Expenses	
_____	-
_____	-
<b>Total Expenditures</b>	<b>3,730</b>
<b>Closing SGF fund balance</b>	<b>431</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Spiritwear (BLAST)
<b>Person Responsible</b>	Nicole Townsend
<b>Purpose</b>	School spirit items such as hoodies, sweats, T's, etc.

**Sources of Revenue:**

Opening Balances		363
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
<b>Sweaters @ \$75.00</b>	-	
<b>Sweats @ \$50.00</b>	-	
<b>Short sleeved T-shirts @ \$15.00</b>	-	
<b>Long Sleeved T-shirts @ \$18.00</b>	-	
<b>Total Collected</b>	<b>1,400</b>	
	-	1,400
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
<b>Total Revenue</b>		<b>1,763</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
<b>Sweaters @ \$75.00</b>	-	
<b>Sweats @ \$50.00</b>	-	
<b>Short sleeved T-shirts @ \$15.00</b>	-	
<b>Long Sleeved T-shirts @ \$18.00</b>	-	
<b>Total Collected</b>	<b>1,400</b>	
	-	1,400
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<b>1,400</b>
<b>Closing SGF fund balance</b>		<b>363</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Christmas Dinner/Activities before Break
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<b>Person Responsible</b>	Teri Boyce
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<b>Purpose</b>	Is a celebration of this special time of year & is meant to provide students, staff & community members, with a time to be together.
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**Sources of Revenue:**

Opening Balances		525
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
<b>Buck Lake/Alder Flats Fire Department Board</b>	<b>250</b>	
<b>Winfield &amp; District Agi</b>	<b>500</b>	
<b>Buck Lake Agi</b>	<b>200</b>	
	-	<b>950</b>
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>1,475</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Food Supplies	400	
Miscellaneous items such as candy canes, lights, etc.	50	
	-	450
<b>Total Expenditures</b>		<b>450</b>
<b>Closing SGF fund balance</b>		<b>1,025</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	ABC (Anti-Bullying Colloborative)
<b>Person Responsible</b>	Billy Poon
<b>Purpose</b>	This is a totally donation/fundraising fund to be used to support the anti-bullying initiative within the school. Also, ABC aims to promote a positive and supportive atmosphere in school.

**Sources of Revenue:**

Opening Balances		142
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
	-	
	-	
	-	
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
<b>Total Revenue</b>		<u>142</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<u>-</u>
<b>Closing SGF fund balance</b>		<u>142</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	Almond Sales
<b>Person Responsible</b>	Linda Kwirant, Randi Tyler, Melissa Humby
<b>Purpose</b>	Fundraising mechanism to support graduation, awards day, & any other school fund on approval of the Principal

**Sources of Revenue:**

Opening Balances		2,606
Fundraising Activities:		
<b>Almond Sales</b>	<b>9,000</b>	
	-	
	-	9,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>11,606</b>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
<b>150 cases of Almonds</b>	<b>4,631</b>	
	-	4,631
Expenses paid for by Fundraising		
<b>Transfer to awards</b>	<b>1,200</b>	
<b>Transfer to Graduation</b>	<b>3,000</b>	
	-	4,200
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>8,831</b>
<b>Closing SGF fund balance</b>		<b>2,775</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Jr. Girls Volleyball
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<b>Person Responsible</b>	Shelby Bend
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<b>Purpose</b>	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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<b>Sources of Revenue:</b>		
Opening Balances		4,401
Fundraising Activities:		
_____	-	
_____	-	
_____	-	-
Student Fees Activites:		
<b>Player Fees</b>	<b>1,300</b>	
_____	-	
_____	-	1,300
Donations Activites:		
_____	-	
_____	-	
_____	-	-
Other Activites:		
_____	-	
_____	-	
_____	-	-
<b>Total Revenue</b>		<b>5,701</b>
<b>Expenditures Activites:</b>		
Other Expenses		
<b>Uniforms</b>	<b>3,000</b>	
_____	-	3,000
Fundraising Related Expenses		
_____	-	
_____	-	-
Expenses paid for by Fundraising		
_____	-	
_____	-	-
Fees Related Expenses		
<b>Van travel costs</b>	<b>700</b>	
<b>League Fees - H. W. Pickup</b>	<b>50</b>	
<b>Officiating</b>	<b>200</b>	
<b>Wind Up Party</b>	<b>150</b>	
_____	-	1,100
Donations Related Expenses		
_____	-	
_____	-	-
<b>Total Expenditures</b>		<b>4,100</b>
<b>Closing SGF fund balance</b>		<b>1,601</b>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Jr. Boys Volleyball
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<b>Person Responsible</b>	Billy Poon
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<b>Purpose</b>	<p>The cost of one tournament is included in the league fees. The cost of one tournament (travel &amp; entrance costs) is paid for by the students union. Additional costs will be borne by the team &amp; players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level &amp; above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.</p>
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<b>Sources of Revenue:</b>	
Opening Balances	1,069
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
<b>Players Fees</b>	<b>800</b>
_____	-
_____	-
	800
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
<b>Total Revenue</b>	<b>1,869</b>

<b>Expenditures Activites:</b>	
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
<b>Van Travel Costs</b>	<b>350</b>
<b>Wind up Party</b>	<b>80</b>
_____	-
	430
Donations Related Expenses	
_____	-
_____	-
<b>Total Expenditures</b>	<b>430</b>
<b>Closing SGF fund balance</b>	<b>1,439</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Sr. Girls Volleyball
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<b>Person Responsible</b>	Amanda Neumann
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<b>Purpose</b>	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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<b>Sources of Revenue:</b>		
Opening Balances		1,383
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
<b>Players Fees</b>	<b>1,250</b>	
	-	
	-	1,250
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>2,633</b>

<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
<b>Van Travel to games</b>	<b>660</b>	
<b>Tournament Fees</b>	<b>250</b>	
<b>Officating</b>	<b>150</b>	
	-	1,060
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>1,060</b>
<b>Closing SGF fund balance</b>		<b>1,573</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Sr. Boys Volleyball
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<b>Person Responsible</b>	Erin Klatt
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<b>Purpose</b>	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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<b>Sources of Revenue:</b>	
Opening Balances	472
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
<b>Players Fees</b>	<b>1,000</b>
_____	-
_____	-
	1,000
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
<b>Total Revenue</b>	<b>1,472</b>

<b>Expenditures Activites:</b>	
Other Expenses	
<b>Uniforms</b>	<b>600</b>
_____	-
	600
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
<b>Van Travel to games</b>	<b>600</b>
<b>League Fees</b>	<b>400</b>
_____	-
	1,000
Donations Related Expenses	
_____	-
_____	-
<b>Total Expenditures</b>	<b>1,600</b>
<b>Closing SGF fund balance</b>	<b>(128)</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Jr. Girls Basketball
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<b>Person Responsible</b>	Jon Meyers
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<b>Purpose</b>	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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<b>Sources of Revenue:</b>		
Opening Balances		1,477
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
<b>Player Fees</b>	<b>900</b>	
	-	
	-	900
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>2,377</b>

<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
<b>Van Travel costs</b>	<b>700</b>	
<b>Officiating fees</b>	<b>365</b>	
<b>League Fees</b>	<b>50</b>	
	-	1,115
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>1,115</b>
<b>Closing SGF fund balance</b>		<b>1,262</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
---------------	------------------------------

<b>Fund</b>	Jr. Boys Basketball
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<b>Person Responsible</b>	Michale York
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<b>Purpose</b>	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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**Sources of Revenue:**

Opening Balances	1,314
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
<b>Player Fees</b>	<b>1,025</b>
_____	-
_____	-
_____	-
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
<b>Total Revenue</b>	<b>2,339</b>

**Expenditures Activites:**

Other Expenses	-
_____	-
_____	-
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
Officiating fees	145
League fees	50
Tournament entry fee	100
Van Travel costs	700
Wind up party	200
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
<b>Total Expenditures</b>	<b>1,195</b>
<b>Closing SGF fund balance</b>	<b>1,144</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Sr. Girls Bball
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<b>Person Responsible</b>	Nicole Townsend
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<b>Purpose</b>	The cost of one tournament is included in the league fees. The cost of one tournament (travel & entrance costs) is paid for by the students union. Additional costs will be bourne by the team & players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level & above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.
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<b>Sources of Revenue:</b>		
Opening Balances		2,747
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
<b>Player fees</b>	<b>1,600</b>	
	-	
	-	1,600
Donations Activites:		
<b>Winfield Lions Club (Uniforms)</b>	<b>1,000</b>	
	-	
	-	1,000
Other Activites:		
	-	
	-	
	-	
<b>Total Revenue</b>		<b>5,347</b>

<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
<b>Van travel to games</b>	<b>200</b>	
<b>League fees</b>	<b>50</b>	
<b>Tournament fee</b>	<b>325</b>	
<b>WCBOA Officials fee</b>	<b>900</b>	
	-	1,475
Donations Related Expenses		
New Uniforms	2,000	
	-	2,000
<b>Total Expenditures</b>		<b>3,475</b>
<b>Closing SGF fund balance</b>		<b>1,872</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
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<b>Fund</b>	Sr. Boys Basketball
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<b>Person Responsible</b>	Nicole Townsend
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<b>Purpose</b>	<p>The cost of one tournament is included in the league fees. The cost of one tournament (travel &amp; entrance costs) is paid for by the students union. Additional costs will be borne by the team &amp; players are responsible for any accomodation/meal costs associated with the tournaments. Accomodation costs for the coaches will be the responsibility of the school. For district level &amp; above the school will pay the transportation costs, players will pay their own accomodaion/meal costs, the school will pay for coaches' accomodation/meals.</p>
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<b>Sources of Revenue:</b>	
Opening Balances	671
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activites:	
<b>Player fees</b>	<b>1,600</b>
_____	-
_____	-
	1,600
Donations Activites:	
_____	-
_____	-
_____	-
Other Activites:	
_____	-
_____	-
_____	-
<b>Total Revenue</b>	<b>2,271</b>

<b>Expenditures Activites:</b>	
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
<b>Travel to games</b>	<b>200</b>
<b>League Fees</b>	<b>50</b>
<b>Officials</b>	<b>325</b>
<b>Tournament fees</b>	<b>900</b>
_____	-
	1,475
Donations Related Expenses	
_____	-
_____	-
<b>Total Expenditures</b>	<b>1,475</b>
<b>Closing SGF fund balance</b>	<b>796</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>-</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>-</u>
<b>Closing SGF fund balance</b>		<u>-</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Buck Mountain Central School
<b>Fund</b>	
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>-</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>-</u>
<b>Closing SGF fund balance</b>		<u>-</u>